



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire-or.gov

Notice of Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Board of Directors meeting on Thursday, March 20, 2025. The Board meeting will start at 6:30 pm and will be held at the fire station, which is located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to the meeting can be found through the Zoom platform, by accessing our website, www.crrfire-or.gov/meetings. The meeting is accessible to people with disabilities and will be recorded. Requests for other accommodations should be made to Crooked River Ranch Fire & Rescue at 541-923-6776 at least 48 hours before the meeting.

Board of Directors

David Palmer, President (Position 3)
Brad Pahl, Vice President (Position 1)
Kay Norberg, Secretary (Position 2)
Joseph Costigan, Treasurer (Position 4)
Cole Gayheart, Jr., (Position 5)

District Staff

Fire Chief, Sean Hartley
Admin. Assistant, Dana Schulke
Office Assistant, Tara Bruce

Board Meeting Agenda

1. Call to Order – Director Palmer
 - 1.1 Flag Salute – Director Pahl
 - 1.2 Roll Call – Director Norberg
2. Review of Agenda – Director Palmer
3. Approval of minutes – Director Palmer
 - 3.1 Approval of Board Meeting minutes from February 20, 2025
 - 3.2 Approval of Board Workshop minutes from March 8th, 2025
4. Financial Reports
 - 4.1 Acknowledge receipt and approval of the financial reports for February 2025 – Director Costigan
 - 4.2 Appointment of Board members to sign checks for Thursday, April 10th and Friday, April 25, 2025 – Director Palmer
5. Unfinished business (consideration, discussion, and possible action on the following items):
 - 5.1 Update on Spring Open House / Mock Evacuation Drill – Fire Chief, Sean Hartley
 - 5.2 Board Planning Workshop summary – Director Palmer

6. New Business (consideration, discussion, and possible action on the following items):
 - 6.1 Update and Discussion on Volunteer Association – Director Norberg
7. Fire Chief's Report - submitted by Fire Chief, Sean Hartley in Board packet
8. CERT Report – Linda Kay Widmer
9. Comment/Questions – Director Palmer
 - 9.1 Public input on the current agenda topics
 - 9.2 Public input on future agenda topics – (Please limit to one topic)
10. Correspondence / Recognitions / Good of the Order – Director Palmer
11. Adjournment – Director Palmer

**Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250**

February 20, 2025

A Board meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Thursday, February 20, 2025, at 6:30 pm, at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon.

Board Meeting Minutes

1. Called to Order by Director Palmer at 6:30 pm.

1.1 Flag Salute was led by Director Pahl.

1.2 Roll Call was taken by Director Norberg and the following were in attendance: Director's Palmer, Pahl, Norberg, Costigan, and Gayheart. Also in attendance, Fire Chief Sean Hartley, Administrative Assistant Dana Schulke, and Captain Adam Wiley. Members of the public were Norm Park, Mike Dries, Darren Squier, Robin Huber, Linda Kay Widmer, Barb Oakley, Luann & Lynn Breden, John Stevens, Carol Orr, Kay Limbaugh, and Bill & Vicki Burt. Additional member of the public connecting via Zoom: Dennis Senko, Fire Marshal.

2. Review of Meeting Agenda Items – Director Palmer reviewed the agenda with the Board with no changes or adjustments to be had.

3.1 Approval of the Board Workshop minutes from January 14, 2025 Director Pahl made motion to approve the minutes as presented with no changes. Director Gayheart seconded the motion. All were in favor by stating “Aye,” motion carried, (5-0).

3.2 Approval of Board meeting minutes from January 16, 2025. Director Gayheart made motion to approve the minutes as presented with no changes. Director Pahl seconded the motion. All were in favor by stating “Aye,” motion carried, (5-0).

4. Financial Reports -

4.1 Approval/receipt of the financial reports for January 2025. Director Costigan stated that the financials have balanced for January. Director Pahl made a motion to approve the January 2025 financial as presented. Director Norberg seconded the motion. All were in favor by stating “Aye,” motion carried, (5-0).

4.2 Review of Cash Carry Over and Impacts of the Jefferson County Taxes- Director Costigan & Chief Hartley presented an overview of unexpected items and additional information that was found during their review. Those in attendance are encouraged to ask questions regarding the information presented. Director Costigan began by explaining the basics of the budget that is done with assumptions used to ascertain the Taxable Assessed Value. The Oregon Department of Revenue assesses the utilities separately and forwards this to Jefferson County and that information is figured into the overall assessed value. Historically, the District has seen an increase of 4% in Taxable Assessed Value here in Crooked River Ranch. If there are no dramatic property improvements, or additional building permits pulled, and if there are no new Levy Measures or Bonds, then the increase would typically be 3%. Based on these numbers of historical performance and growth, the estimate is that there is a 93% collection rate. This current Fiscal Year 2024-2025 has reflected a drop in the Jefferson County Total Assessed Value of -2.5%, which equates to a dollar value decrease from \$2.38 Billion to \$2.32 Billion. There was an overestimation from PGE regarding the utilities. Additionally, responses from the Assessor of Jefferson County will be coming as this is investigated further by our District as well as Jefferson County as a whole. Based on assumptions including the current Bond, the General Levy passed, and General Bond and Local Bond (G+L), The District should have seen an increase of 10% in the operation money. The last two months have raised some question on this negative assessed value that is now being reflected, knowing that February's payments have not been received yet from Jefferson County. This was the reason Director Costigan started diving into this and the investigation of the TAV, Total Assessed Value, compared to the budget. Specifically, the Jefferson County Utility Assessed Value represents a 64% drop from \$11.3 Million to only \$4 Million. Besides reaching out to Jefferson County for an explanation of loss of the TAV and to the Oregon Department of Revenue, The District has adopted a financially defensive approach toward any current expenses.

announcement piece should be coming in March. Shout out to the Community Service Volunteers who have been completing the lot assessments over the last month.

8. CERT Report – Linda Kay Widmer has three current applications with three others that may be ready to turn in applications. The meeting Thursday evening on 2/27 will include the interview and sit down with The Chief. There will then be training set up. She is hopeful to get 6-7 more applications for a full class. Scheduling will be 7 sessions on Wednesday evenings to cover each subject. Posting the Weather Spotter Training will be coming soon with the hope that the meteorologist to be here in person for this.

9. Comment/Questions – Director Palmer asked those in attendance if there was any input on the current agenda or future topics. Saturday April 19 will be the Easter Egg Hunt at the baseball field with request for volunteers.

10. Correspondence / Recognitions / Good of the Order – Director Palmer stated that a thank you card was received and donation for the District was given from a resident.

11. Adjournment by Director Palmer at 8:30 pm.

Respectfully submitted,

Tara Bruce
Office Assistant

**Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250**

March 8th, 2025

A Board Workshop meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Saturday, March 8th, at 8:30am, at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon.

Board Workshop Minutes

Called to Order at 8:30am by Director Palmer

1.1 Flag Salute – led by Director Pahl

1.2 Roll Call- completed by Director Norberg. The following individuals were in attendance: Directors Gayheart, Costigan, Norberg, Pahl and Palmer. Also, in attendance was Fire Chief Sean Hartley, Administrative Assistant Dana Schulke, Office Assistant Tara Bruce, Captain Alysha Delorto, Volunteer Fire Marshall Dennis Senko, Volunteer Lieutenant Frank Day & Bobby Edwards, Volunteer FF Dan Marsh, as well as partial discussion attendance by FF/PM Alan Smoke. Members of the public in attendance included HOA & FireWise Community Member Dave Klynn as well as Volunteer Budget Committee Members Robin Huber & Mike Dries.

2. SDAO facilitated Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis for Strategic Planning- Representative George Dunkel from SDAO begins the discussion with a soft introduction and by getting some District boundaries and a general idea of where this workshop will take the group today. He states that he wants the group to get to an end point where it will feel good having given up the time on this Saturday. He asks, “what the expectations are for this analysis?” To start Director Palmer explains that the Board will be working on the Strategic Plan and a fundamental aspect of that will be understanding the SWOT of the District with input from a diverse sampling of staff, FF volunteers, board members and community service volunteers. Director Costigan adds that having very clear direction from the analysis will be helpful going forward. Chief comments that the clear goals along with a timeline for them is also something he is looking to work towards today with the SWOT analysis information, as well as, the input of other’s ideas. Displayed on the big screen, for the group to read through, Dana opens the Vision, Mission, and Value Statements of the District. George compliments the completeness of these statements. Lastly and as part of the Vision, Mission, and Values is a Risk Statement. He explains the importance of the Risk Statement. The group in attendance is broken out into 4 groups with each being given a topic of today’s SWOT Assessment being the Strengths, Weaknesses, Opportunities, or Threats. Each group will compile their own list that they believe their topic encompasses. A handout is given to all explaining each topic, as well as, a large sketch pad easel for the list they will

be making. Groups go to their breakout session area and formulate their master list. This list is presented back and general input on additional items to add are discussed amongst the entire group.

The following are the lists that were compiled: *(Largest focus items are highlighted in Gray)*

Strengths

- Staff (paid, volunteers, students)
- Fire District Board
- Community Support
- Progressive (Policies & Technology)
- Allied Agency Interactions
- Station Location within Crooked River Ranch
- Training Facility
- Training Opportunities
- Helpful Culture
- Frugal with the money in the budget
- Funds are known through 2029
- EMS and medical transport for the community
- Apparatus & Equipment we have
- Ethics
- Opportunities for Growth
- Size & Proximity of our District also in relation to larger medical facilities
- Patient Advocacy

Weaknesses

- Staff shortage (Low number of FF volunteers and need for more volunteer that live in the District)
- Recruiting
- Money for salaries (tax base is not expanding)
- Operating Levy – not permanent, absorbing grant funding, extending levies
- Grant funding availability
- Economy – increasing costs all around
- Community understanding of what we do with some taking for granted with what we do and costs
- Call volume is low vs high staffing issues
- Water supply
- Building age, building maintenance, and future expansion

Opportunities

- Fire Wise Education
- Staff Pay & Retention
- Measure Communication and Effective Communication
- Town Hall Meeting
- Recruit Local Volunteers
- Private Grant Funding and assistance of a Professional Grant Writer
- Facilities meeting current needs
- Partner with other Districts for service and economical benefits

911 into Deschutes Tax District

Threats

Cyber threats

Water system with volume and coverage

Access and egress from CRR

Funding

M-5 & M-50

Inflation

Power grid interruption

Large incidents – Wildfire, natural disasters, railway accident/hazmat

Pandemic

Lack of or low interest in the fire service and turnover with those retiring

Regulations and Controls

Grants

Community Demographics

Assisted Living Facilities

Houseless population

Mass supply shortage

As a recap the group agrees that the financial condition of the District is top priority. George adds that the priority topic of staffing is also of major concern with a staffing review of the last 3 or 4 years. Has there been a shift recently? Are our staffing needs changing? Staffing in order for us to provide the level of care that is being asked for, what is the optimal way to do that? What will funding allow us to do? Lastly, community outreach with fire mitigation such as Fire Prevention with Fire Wise is the final hot topic.

7. Adjournment of the workshop ended at by Director Palmer @ 1:25 pm

Respectfully submitted,

Tara Bruce, Office Assistant

Balance Sheet

Crooked River Ranch Fire & Rescue
As of February 28, 2025

Account	Feb 28, 2025
Assets	
Current Assets	
Cash and Cash Equivalents	
Bond Fund	22,772.58
Capital Reserve Fund	314,805.62
Chase Business	31,245.91
Chase Payroll	4,832.89
Chase Savings	341,758.47
General Fund	207,500.79
Local Option Levy Fund	1,034,668.84
Total Cash and Cash Equivalents	1,957,585.10
Total Current Assets	1,957,585.10
Total Assets	1,957,585.10
Liabilities and Equity	
Liabilities	
Current Liabilities	
A. DELORTO	353.20
A. WILEY	298.34
D. MCDONALD	290.49
D. SCHULKE	1,343.26
F. DAY	(124.45)
S. HARTLEY	880.79
Payroll Liabilities	2,624.82
Total Current Liabilities	5,666.45
Total Liabilities	5,666.45
Equity	
Current Year Earnings	1,951,918.65
Total Equity	1,951,918.65
Total Liabilities and Equity	1,957,585.10
	1,620,006.90
General Fund Net Income	1,614,340.45

Budget Variance

Crooked River Ranch Fire & Rescue
 For the month ended February 28, 2025
 Cash Basis



GENERAL FUND

Account	Feb 2025	July 2024 - Jun-25	Budget	Variance	Variance %
Revenue					
Ambulance Revenue	7,221.22	200,793.06	325,000.00	(124,206.94)	-38.22%
Beginning Fund Balance	0.00	1,383,492.06	1,050,000.00	333,492.06	31.76%
Conflagration Revenue	0.00	99,675.52	99,676.00	(0.48)	0.00%
Contractual Income	0.00	400.00	400.00	0.00	0.00%
Emergency Address Signs	25.00	150.00	500.00	(350.00)	-70.00%
FireMed	1,140.00	9,466.00	12,600.00	(3,134.00)	-24.87%
Grant Funds	0.00	25,139.00	93,500.00	(68,361.00)	-73.11%
Interest	5,157.63	28,275.67	20,000.00	8,275.67	41.38%
Misc. Income	2,790.43	6,489.96	7,500.00	(1,010.04)	-13.47%
Previously Levied Taxes	729.97	19,925.19	30,000.00	(10,074.81)	-33.58%
Taxes Collected in Year Levied	23,413.62	1,199,682.62	1,248,247.00	(48,564.38)	-3.89%
Training Income	0.00	200.00	500.00	(300.00)	-60.00%
Total Revenue	40,477.87	2,973,689.08	2,887,923.00	85,766.08	2.97%
Gross Profit	40,477.87	2,973,689.08	2,887,923.00	85,766.08	2.97%
Operating Expenses					
Debt Service:Apparatus Payment	0.00	27,045.17	27,046.00	(0.83)	0.00%
Debt Services & Contingency:Contingency	0.00	0.00	80,450.00	(80,450.00)	-100.00%
General Fund, Transfer Out	0.00	104,357.00	104,357.00	0.00	0.00%
Materials & Services					
Administration	706.05	11,568.94	20,825.00	(9,256.06)	-44.45%
Building Maintenance & Supplies	969.94	30,744.42	25,000.00	5,744.42	22.98%
CERT Program	0.00	202.72	5,000.00	(4,797.28)	-95.95%
Department Services	133.01	4,066.07	5,000.00	(933.93)	-18.68%
Dispatch	0.00	70,790.95	72,600.00	(1,809.05)	-2.49%
EMS Operations	8,884.60	26,743.39	45,690.00	(18,946.61)	-41.47%
Fire Operations	1,273.85	14,763.95	35,700.00	(20,936.05)	-58.64%
Fuel	750.17	11,041.81	20,000.00	(8,958.19)	-44.79%
Insurance	2,339.00	47,069.00	44,650.00	2,419.00	5.42%
OSFM OFSCP - PPE/Uniform	0.00	0.00	5,300.00	(5,300.00)	-100.00%
Prevention	0.00	0.00	2,000.00	(2,000.00)	-100.00%
Professional Services	4,449.36	34,584.10	29,565.00	5,019.10	16.98%
Radios & Communications	0.00	433.39	8,000.00	(7,566.61)	-94.58%
Rope Rescue Operations	0.00	273.01	3,000.00	(2,726.99)	-90.90%
SAFER Grant Expenditures	2,393.58	29,544.18	45,000.00	(15,455.82)	-34.35%
Training	1,409.32	12,514.09	24,725.00	(12,210.91)	-49.39%
Travel	0.00	1,430.72	5,000.00	(3,569.28)	-71.39%
Tuition Reimbursement	0.00	7,884.63	31,500.00	(23,615.37)	-74.97%
Uniforms	333.78	6,242.94	10,000.00	(3,757.06)	-37.57%
Utilities	5,696.92	26,322.72	37,500.00	(11,177.28)	-29.81%
Vehicle/Equipment Maintenance	5,579.87	63,272.07	53,632.00	9,640.07	17.97%
Volunteer Incentive Program	0.00	13,480.00	20,800.00	(7,320.00)	-35.19%
Wellness Program	3,070.00	4,407.00	10,000.00	(5,593.00)	-55.93%
Total Materials & Services	37,989.45	417,380.10	560,487.00	(143,106.90)	-25.53%
Personnel Services					
Administrative Assistant	3,561.51	29,556.96	46,097.00	(16,540.04)	-35.88%
Administrative Assistant Overtime	94.28	1,378.22	3,143.00	(1,764.78)	-56.15%
Employee Benefits	16,939.46	131,473.93	261,804.00	(130,330.07)	-49.78%
Fire Chief	6,933.31	53,786.50	88,000.00	(34,213.50)	-38.88%
Part-Time Personnel	5,679.13	45,308.51	60,000.00	(14,691.49)	-24.49%
Payroll Taxes	4,393.36	43,558.84	65,487.00	(21,928.16)	-33.48%
PERS	19,524.68	125,503.19	234,645.00	(109,141.81)	-46.51%
Shift Personnel Overtime	4,784.77	40,226.68	55,764.00	(15,537.32)	-27.86%

Shift Personnel Wages	17,243.00	135,046.33	213,214.00	(78,167.67)	-36.66%
Shift Firefighter/Paramedic OT	921.32	7,265.07	35,644.00	(28,378.93)	-79.62%
Shift Firefighter/Paramedic Wage	7,561.96	79,766.68	142,167.00	(62,400.32)	-43.89%
Student Volunteer Stipends	1,200.00	6,550.00	10,800.00	(4,250.00)	-39.35%
Volunteer Conflag Reimbursement	0.00	48,684.29	48,685.00	(0.71)	0.00%
Volunteer Stipends & Benefits	2,800.00	33,900.00	45,000.00	(11,100.00)	-24.67%
Workers Comp. & Group Accident Insurance	0.00	28,561.16	28,350.00	211.16	0.74%
Total Personnel Services	91,636.78	810,566.36	1,338,800.00	(528,233.64)	-39.46%
Total Operating Expenses	129,626.23	1,359,348.63	2,111,140.00	(751,791.37)	-35.61%
Net Profit	(89,148.36)	1,614,340.45	776,783.00	837,557.45	107.82%

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended February 28, 2025
Cash Basis



CAPITAL RESERVE FUND

Account	Feb 2025	Jul-24 Feb-25	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	452,880.72	465,000.00	(12,119.28)	-2.61%
Interest	923.06	7,611.26	7,000.00	611.26	8.73%
Other financing sources	0.00	0.00	250,000.00	(250,000.00)	-100.00%
Total Revenue	923.06	460,491.98	722,000.00	(261,508.02)	-36.22%
Gross Profit	923.06	460,491.98	722,000.00	(261,508.02)	-36.22%
Other Income					
Transfer(s) In	0.00	104,357.00	104,357.00	0.00	0.00%
Total Other Income	0.00	104,357.00	104,357.00	0.00	0.00%
Operating Expenses					
Capital Outlay & Grant Awards:Apparatus Purchases	0.00	250,043.36	500,000.00	(249,956.64)	-49.99%
Total Operating Expenses	0.00	250,043.36	500,000.00	(249,956.64)	-49.99%
Net Profit	923.06	314,805.62	326,357.00	(11,551.38)	-3.54%

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended February 28, 2025
Cash Basis



BOND FUND

<u>Account</u>	<u>Feb 2025</u>	<u>July 2024 - Feb-25</u>	<u>Budget</u>	<u>Variance</u>	<u>Variance %</u>
Revenue					
Beginning Fund Balance	0.00	17,109.51	11,250.00	5,859.51	52.08%
Interest	64.08	1,050.29	1,000.00	50.29	5.03%
Previously Levied Taxes	123.48	3,363.15	3,500.00	(136.85)	-3.91%
Taxes Collected in Year Levied	3,548.74	181,833.63	200,205.00	(18,371.37)	-9.18%
Total Revenue	3,736.30	203,356.58	215,955.00	(12,598.42)	-5.83%
Gross Profit					
	3,736.30	203,356.58	215,955.00	(12,598.42)	-5.83%
Operating Expenses					
Debt Service: Bond Payment	0.00	180,584.00	199,184.00	(18,600.00)	-9.34%
Total Operating Expenses	0.00	180,584.00	199,184.00	(18,600.00)	-9.34%
Net Profit					
	3,736.30	22,772.58	16,771.00	6,001.58	35.79%

Payable Invoice Detail

Crooked River Ranch Fire & Rescue

For the period February 1, 2025 to February 28, 2025

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Aflac						
Feb 17, 2025	Payable Invoice	ACH	February premiums from staff policies	668.34	Paid	Payroll Liabilities
Total Aflac				668.34		
Ahava Healthcare						
Feb 1, 2025	Payable Invoice	165	Physicals and Lab Panels for Harley, Willey, McDonald, and Delorto	3,070.00	Paid	Materials & Services:Wellness Program
Feb 1, 2025	Payable Invoice	165	Physical, Lab Panel, Chest X-Ray etc for Moore	972.00	Paid	Materials & Services:SAFER Grant Expenditures
Total Ahava Healthcare				4,042.00		
Alysha Delorto						
Feb 24, 2025	Payable Invoice	MERP Reimbursement	MERP reimbursement on medical expenses	510.00	Paid	Personnel Services:Employee Benefits:HRA Reimbursements
Total Alysha Delorto				510.00		
Bend Alterations						
Feb 16, 2025	Payable Invoice	57001	Heming of Pants for Alden Moore	18.00	Paid	Materials & Services:Uniforms
Total Bend Alterations				18.00		
Blue Mountain Networks						
Feb 6, 2025	Payable Invoice	187454 - ACH	Telephone and Internet charges	688.77	Paid	Materials & Services:Utilities:Telecommunications
Total Blue Mountain Networks				688.77		
BoundTree Medical, LLC						
Feb 18, 2025	Payable Invoice	85660069-ACH	Curaplex Patient Transporter, 1800lb Capacity, 14 Handles	123.60	Paid	Materials & Services:EMS Operations:Supplies
Feb 18, 2025	Payable Invoice	85660069-ACH	Electrodes, BlueSensor SP, Medium, Pediatric/Adult, Form 50pk	71.35	Paid	Materials & Services:EMS Operations:Supplies
Feb 18, 2025	Payable Invoice	85661790-ACH	Electrodes, BlueSensor SP, Medium size, Pediatric/Adult, Foam 50pk	14.27	Paid	Materials & Services:EMS Operations:Supplies
Total BoundTree Medical, LLC				209.22		
Carson Oil Company, Inc.						
Feb 3, 2025	Payable Invoice	CP-00562882 - EFT	Fuel for all apparatus	458.62	Paid	Materials & Services:Fuel

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 18, 2025	Payable Invoice	CP-00565904-EFT	Fuel for all apparatus	458.58	Paid	Materials & Services:Fuel
Total Carson Oil Company, Inc.				917.20		
Cascade Fire Equipment						
Feb 18, 2025	Payable Invoice	PO-0470/INV16688	Dex-Pro X-small	140.00	Paid	Materials & Services:SAFER Grant Expenditures
Feb 18, 2025	Payable Invoice	PO-0470/INV16688	Dex-Pro - Medium	280.00	Paid	Materials & Services:SAFER Grant Expenditures
Feb 18, 2025	Payable Invoice	PO-0470/INV16688	Dex-Pro - Large	700.00	Paid	Materials & Services:SAFER Grant Expenditures
Feb 18, 2025	Payable Invoice	PO-0470/INV16688	Dex Pro - X Large	140.00	Paid	Materials & Services:SAFER Grant Expenditures
Feb 18, 2025	Payable Invoice	PO-0470/INV16688	Dex Pro - X small	140.00	Paid	Materials & Services:SAFER Grant Expenditures
Feb 18, 2025	Payable Invoice	PO-0470/INV16688	Shipping	21.58	Paid	Materials & Services:SAFER Grant Expenditures
Total Cascade Fire Equipment				1,421.58		
CompuNet						
Feb 20, 2025	Payable Invoice	282348- ACH	Monthly subscription bill for Microsoft NCE 365 Government Cloud Pricing	359.10	Paid	Materials & Services:Professional Services:Computer Services
Total CompuNet				359.10		
Crook County Fire & Rescue						
Feb 10, 2025	Payable Invoice	634	Instructor Cards	140.00	Paid	Materials & Services:EMS Operations:Supplies
Feb 10, 2025	Payable Invoice	634	BLS Cards	66.00	Paid	Materials & Services:EMS Operations:Supplies
Total Crook County Fire & Rescue				206.00		
Crooked River Ranch Water Company						
Feb 19, 2025	Payable Invoice	94 - EFT	Previous Balance from January	206.38	Paid	Materials & Services:Utilities:Water
Feb 19, 2025	Payable Invoice	94 - EFT	Current Balance from February	194.52	Paid	Materials & Services:Utilities:Water
Total Crooked River Ranch Water Company				400.90		
Crooked River Sanitary						
Feb 19, 2025	Payable Invoice	00014 - EFT	Previous Balance from December Sanitation Services	79.22	Paid	Materials & Services:Utilities:Sanitation
Feb 19, 2025	Payable Invoice	00014 - EFT	Finance Charge	1.19	Paid	Materials & Services:Utilities:Sanitation

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 19, 2025	Payable Invoice	00014 - EFT	January Sanitation Services	79.22	Paid	Materials & Services:Utilities:Sanitation
Total Crooked River Sanitary				159.63		
Day Wireless Systems						
Feb 3, 2025	Payable Invoice	INV855787	Diagnosed batter charger issued on 591. Had to install new one.	414.63	Paid	Materials & Services: Vehicle/Equipment Maintenance: 511289
Feb 3, 2025	Payable Invoice	INV 855770	Installed replacement speaker into 590, old one was working intermittently. Connections were slightly corroded, updated firmware of the Core and programmed black button back in.	399.00	Paid	Materials & Services:Vehicle Equipment/Maintenance:514230
Total Day Wireless Systems				813.63		
Deschutes County 911 Service District						
Feb 1, 2025	Payable Invoice	4620	Technical System Support billing for FY 2025-2025 per DC contract	2,884.00	Paid	Materials & Services:Professional Services:Computer Services
Total Deschutes County 911 Service District				2,884.00		
Dr. Matthew Eschelbach						
Feb 19, 2025	Payable Invoice	Advisory & Malpractic Fee	Physician Advisory Fee	3,000.00	Paid	Materials & Services:EMS Operations:Medical Director
Feb 19, 2025	Payable Invoice	Advisory & Malpractic Fee	Malpractic Insurance Stipend	1,000.00	Paid	Materials & Services:EMS Operations:Medical Director
Total Dr. Matthew Eschelbach				4,000.00		
Elite Security & Fire Alarm						
Feb 24, 2025	Payable Invoice	2965	Q1 2025 Fire Alarm Monitoring	150.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Feb 24, 2025	Payable Invoice	2682	Q4 2024 Fire Alarm Monitoring	150.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Elite Security & Fire Alarm				300.00		
FirePro, LLC						
Feb 1, 2025	Payable Invoice	12470330	Annual Servicing of Fire Extinguishers	368.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 3, 2025	Payable Invoice	12470330	Service Call/Annual Servicing of building extinguishers	368.00	Paid	Materials & Services:Fire Operations:Supplies /Equipment
Total FirePro, LLC				736.00		
First Citizens Bank						
Feb 19, 2025	Payable Invoice	46495049 - EFT	Toshiba Printer Lease	138.43	Paid	Materials & Services:Administration:Copier Expenses
Feb 19, 2025	Payable Invoice	46495049 - EFT	B&W Copies	4.74	Paid	Materials & Services:Administration:Copier Expenses
Feb 19, 2025	Payable Invoice	46495049 - EFT	Color Copies	55.03	Paid	Materials & Services:Administration:Copier Expenses
Total First Citizens Bank				198.20		
HRA VEBA Trust						
Feb 17, 2025	Payable Invoice	HRA/VEBA - ACH	Contributions from district for staff	2,450.00	Paid	Personnel Services:Employee Benefits:HRA VEBA
Total HRA VEBA Trust				2,450.00		
Hughes Fire Equipment						
Feb 20, 2025	Payable Invoice	619266 - ACH	Maintenance on 532: Water Level Gauge Tank-Level Transducer and the 90-degree fitting that was going into the tank was filled with rust and debris preventing the Transducer from getting any pressure readings on the tank. Replaced Transducer and refilled tank with water. Labor.	396.88	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Feb 20, 2025	Payable Invoice	619266 - ACH	Shop Supply	37.42	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Feb 20, 2025	Payable Invoice	619266 - ACH	Travel Time	108.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Feb 20, 2025	Payable Invoice	619266 - ACH	Trandsducer, Water/Foam	243.59	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Feb 20, 2025	Payable Invoice	619266 - ACH	OR Surcharge	4.48	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Feb 20, 2025	Payable Invoice	6192698- ACH	Maintenance on 542: Large foam leak present in passenger	-	Paid	

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
			side rear compartment. Installed new relief valve on the system and the hoses were rerouted to prevent any harsh corners.			
Feb 20, 2025	Payable Invoice	6192698- ACH	Shop Supply	25.05	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
Feb 20, 2025	Payable Invoice	6192698- ACH	Relief Valve	137.01	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
Feb 20, 2025	Payable Invoice	6192698- ACH	Bypass Hose	35.94	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
Feb 20, 2025	Payable Invoice	6192698- ACH	Service Labor	328.00	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
Feb 20, 2025	Payable Invoice	6192698- ACH	OR Surcharge	3.11	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
Feb 20, 2025	Payable Invoice	6192698- ACH	Freight	19.11	Paid	Materials & Services:Vehicle Equipment/Maintenance:519658
Feb 20, 2025	Payable Invoice	619267 - ACH	Maintenance on 531: Left, Right and Rear Dump Chute Valves do not Operate from the Rear of the Truck, operate as should from inside the cab. Found a hidden fuse was blown that controls the power to the rear dump switches. Contacted Sea western and Fouts Bros multiple times to obtain wiring schematics on this truck. The cab chute had difference control volts and installed a new fuse. Tested truck at off-site location to dump water and tell all the chutes. The valves were cycles 5 times and everything works property now.	-	Paid	
Feb 20, 2025	Payable Invoice	619267 - ACH	Shop Supply	30.54	Paid	Materials & Services:Vehicle/Equ

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
						ipment Maintenance:516608
Feb 20, 2025	Payable Invoice	619267 - ACH	Service Labor	190.24	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:516608
Feb 20, 2025	Payable Invoice	619267 - ACH	Travel Labor	420.48	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:516608
Feb 20, 2025	Payable Invoice	619267 - ACH	OR Surcharge	3.66	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:516608
Feb 20, 2025	Payable Invoice	619265 - ACH	Maintenance on 521: Rear ladder rack lock is not opening and closing properly. Found the Pneumatic rear ladder rack lock was binding on itself causing it to be stuck in the open position. Installed a new Pneumatic Cylinder Assembly on the truck and now works properly.	-	Paid	
Feb 20, 2025	Payable Invoice	619265 - ACH	Shop Supply	66.21	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:510165
Feb 20, 2025	Payable Invoice	619265 - ACH	Travel Labor	504.00	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:510165
Feb 20, 2025	Payable Invoice	619265 - ACH	Service Labor	396.88	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:510165
Feb 20, 2025	Payable Invoice	619265 - ACH	Hold Down Toggle Clamp PN	423.24	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:510165
Feb 20, 2025	Payable Invoice	619265 - ACH	OR Surcharge	7.93	Paid	Materials & Services:Vehicle/Equ ipment Maintenance:510165
Total Hughes Fire Equipment				3,381.77		
IAFF 3650 - Redmond Firefighters Union						
Feb 3, 2025	Payable Invoice	Union Dues - ACH	Union Dues from Staff	170.00	Paid	Payroll Liabilities
Feb 3, 2025	Payable Invoice	PAC Donations - ACH	PAC Donations from staff	18.08	Paid	Payroll Liabilities
Feb 17, 2025	Payable Invoice	Union Dues - ACH	Union Dues from staff	170.00	Paid	Payroll Liabilities
Feb 17, 2025	Payable Invoice	PAC Donations - ACH	PAC donations from staff	18.08	Paid	Payroll Liabilities

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 17, 2025	Payable Invoice	Union Dues - ACH	Union Dues from Staff	170.00	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union				546.16		
Kendall Ford						
Feb 18, 2025	Payable Invoice	599/511848 Inv#W1CS2455601	599 Apparatus Oil Change	113.90	Paid	Materials & Services:Vehicle/Equipment Maintenance:511848
Feb 19, 2025	Payable Invoice	590/514230 Inv#W1CS2457278	590 Apparatus Oil Change	212.15	Paid	Materials & Services:Vehicle Equipment/Maintenance:514230
Total Kendall Ford				326.05		
L.N. Curtis & Sons						
Feb 1, 2025	Payable Invoice	Invoice # 907775	Retaining Strip Removal Tool	32.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Feb 1, 2025	Payable Invoice	Invoice # 907775	Shipping	15.59	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Feb 3, 2025	Payable Invoice	PO-0468 / Inv 909634 - ACH	TFT custom part - 6" NHF x PSF7.0 NFS	460.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Feb 3, 2025	Payable Invoice	PO-0468 / Inv 909634 - ACH	Shipping	30.26	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total L.N. Curtis & Sons				537.85		
Life-Assist						
Feb 27, 2025	Payable Invoice	1540514- ACH	Sodium Chloride, .09%, Hospira, 250 ml Bag	30.56	Paid	Materials & Services:EMS Operations:Supplies
Feb 27, 2025	Payable Invoice	1540514- ACH	Sodium Chloride, .09%, 100 ml/170ml Bag	16.38	Paid	Materials & Services:EMS Operations:Supplies
Feb 27, 2025	Payable Invoice	1531875 - ACH	Various medical supplies for EMS room and Ambulances	316.46	Paid	Materials & Services:EMS Operations:Supplies
Feb 27, 2025	Payable Invoice	152080 - ACH	Pneumatic Capnospot Pneumothorax Decompression Indicator	51.96	Paid	Materials & Services:EMS Operations:Supplies
Feb 27, 2025	Payable Invoice	152080 - ACH	SPEAR-Simplified Pneumothorax Emergency Air Release	133.65	Paid	Materials & Services:EMS Operations:Supplies
Feb 27, 2025	Payable Invoice	1540529 - ACH	Various medical supplies for EMS room and Ambulances	575.76	Paid	Materials & Services:EMS Operations:Supplies

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 27, 2025	Payable Invoice	1520295- ACH	Sodium Chloride, 0.9%, Baxter	165.76	Paid	Materials & Services:EMS Operations:Supplies
Total Life-Assist				1,290.53		
Lion						
Feb 3, 2025	Payable Invoice	PO-0471 / Inv. 30217762	Smoke Machine Repair	806.00	Paid	Materials & Services:Training
Total Lion				806.00		
Local Government Law Group						
Feb 15, 2025	Payable Invoice	72167	Services rendered for review of proposed contract for new collections vendor.	456.00	Paid	Materials & Services:Professional Services:Legal
Total Local Government Law Group				456.00		
National Fire Protection Assoc. (NFPA)						
Feb 20, 2025	Payable Invoice	1337608M Annual Membership	Annual Membership ID 1.113569793	225.00	Paid	Materials & Services:Administration:Memberships
Total National Fire Protection Assoc. (NFPA)				225.00		
Nationwide Retirement Solutions						
Feb 3, 2025	Payable Invoice	Deferred Comp - EFT	Deferred Compensation contributions from staff	295.00	Paid	Payroll Liabilities
Feb 17, 2025	Payable Invoice	Deferred Comp - EFT	Deferred Compensation contributions from staff	295.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions				590.00		
Oregon PERS						
Feb 10, 2025	Payable Invoice	PERS - EFT	Employer Contributions	6,008.59	Paid	Personnel Services:PERS
Feb 10, 2025	Payable Invoice	PERS - EFT	Employee Contributions	1,403.08	Paid	Personnel Services:PERS
Feb 19, 2025	Payable Invoice	PERS - EFT	Employer Contributions	5,808.74	Approved	Personnel Services:PERS
Feb 19, 2025	Payable Invoice	PERS - EFT	Employee Contributions, paid by Employer	1,353.80	Approved	Personnel Services:PERS
Total Oregon PERS				14,574.21		
Oregon Volunteer Firefighters Assoc.						
Feb 3, 2025	Payable Invoice	2025-4141	Annual Dues for 2025	135.00	Paid	Materials & Services:Administration:Memberships
Total Oregon Volunteer Firefighters Assoc.				135.00		
Overhead Door Company of Central Oregon						
Feb 15, 2025	Payable Invoice	117366	Commercial Service Call for repair of Bay	318.50	Paid	Materials & Services:Building &

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
			Door, replaced cable.			Maintenance:Maintenance
Total Overhead Door Company of Central Oregon				318.50		
Pacific Power						
Feb 19, 2025	Payable Invoice	24712171-3 - EFT	Basic Charges, Load size, Demands Charges, Delivery charge and Kilowatt usage	4,202.76	Paid	Materials & Services:Utilities:Electric
Total Pacific Power				4,202.76		
Paladin Background Screening						
Feb 3, 2025	Payable Invoice	6385	Background checks for Biggs, Collins D and Collins M.	265.00	Paid	Materials & Services:Professional Services:Background Checks
Total Paladin Background Screening				265.00		
Pape' Kenworth						
Feb 16, 2025	Payable Invoice	2644025	Air systems repairs / leak on 531. Removed Dash Panel and found the secondary air pressure switch jumper hose was leaking. Trimmed the worn parts off the end of the hose and reinstalled. Air up truck and inspected, no leaks. Service supplies, Labor and parts.	1,039.43	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608
Total Pape' Kenworth				1,039.43		
Quality Heating						
Feb 19, 2025	Payable Invoice	73167442	Building HVAC Servicing for Office Areas	189.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Quality Heating				189.00		
Sarah Morgan						
Feb 1, 2025	Payable Invoice	621706	Custom Print of Logo and verbiage on Sweatshirts for Community Service Volunteers	200.00	Paid	Materials & Services:Uniforms
Total Sarah Morgan				200.00		
Special Districts Insurance Services						
Feb 3, 2025	Payable Invoice	03-0052514 - ACH	March Health Premiums for Employees	12,429.00	Paid	Personnel Services:Employee

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
						Benefits:Health Insurance
Feb 3, 2025	Payable Invoice	03-0052514 - ACH	March Dental Premiums for Employees	1,091.00	Paid	Personnel Services:Employee Benefits:Dental Insurance
Feb 3, 2025	Payable Invoice	03-0052514 - ACH	March Long-Term Care Premiums for Employees	159.46	Paid	Personnel Services:Employee Benefits:Long Term Disability Insurance
Feb 18, 2025	Payable Invoice	01-0052514	Auto insurance for new fire engine	2,339.00	Paid	Materials & Services:Insurance
Total Special Districts Insurance Services				16,018.46		
Streamline						
Feb 3, 2025	Payable Invoice	linv#41F633CA-0051 - ACH	Monthly fee for use of Website platform	126.00	Paid	Materials & Services:Professional Services:Computer Services
Total Streamline				126.00		
Tactical Business Group						
Feb 15, 2025	Payable Invoice	OR-CRR--2025-001 -ACH	Ambulance Billing for November 2024	630.00	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Feb 15, 2025	Payable Invoice	OR-CRR--2025-001 -ACH	Ambulance Billing for December 2024	690.00	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Feb 15, 2025	Payable Invoice	OR-CRR--2025-001 -ACH	Ambulance Billing for January 2025	840.00	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Total Tactical Business Group				2,160.00		
Terrebonne Hardware						
Feb 26, 2025	Payable Invoice	017779	General Building Supplies	3.18	Paid	Materials & Services:Building & Maintenance:Supplies
Total Terrebonne Hardware				3.18		
Verizon Wireless						
Feb 3, 2025	Payable Invoice	6104356258	Data usage for iPads in appratus	244.86	Paid	Materials & Services:Utilities:Telecommunications
Total Verizon Wireless				244.86		
VISA - Chase						
Feb 3, 2025	Payable Invoice	XXXX	Mo. Fee for Amazon Prime	14.99	Paid	Materials & Services:Administration:Memberships
Feb 5, 2025	Payable Invoice	90300587-1	replacement refrigerator for kitchen	1,535.00	Paid	Materials & Services:Building & Maintenance:Equipment

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 10, 2025	Payable Invoice	XXXX	ID Badge for Alden Moore	23.00	Paid	Materials & Services:Department Services
Feb 10, 2025	Payable Invoice	XXX	Purchase of postage for Stamps.com	50.00	Paid	Materials & Services:Administration:Postage & Shipping
Feb 12, 2025	Payable Invoice	HD 682381047	Velcro name tape for sweatshirts from Etsy	43.78	Paid	Materials & Services:Uniforms
Feb 14, 2025	Payable Invoice	HD 687913619	Station supplies	37.99	Paid	Materials & Services:Building & Maintenance:Supplies
Feb 14, 2025	Payable Invoice	HD 687913644	Station supplies	57.94	Paid	Materials & Services:Building & Maintenance:Supplies
Feb 17, 2025	Payable Invoice	OPT3109	Engraving on shirts for Tara	72.00	Paid	Materials & Services:Uniforms
Feb 19, 2025	Payable Invoice	XXXX	Mo Fee for use of Stamps.com	19.99	Paid	Materials & Services:Administration:Postage & Shipping
Feb 19, 2025	Payable Invoice	INV-6029545	Xero monthly subscription	35.25	Paid	Materials & Services:Professional Services:Accounting/ Payroll Services
Feb 21, 2025	Payable Invoice	HD 686958213	Dinner, night 1 of Winter Fire School for Chief	28.18	Paid	Materials & Services:Training
Feb 21, 2025	Payable Invoice	HD 687913657	Station coffee maker	66.51	Paid	Materials & Services:Building & Maintenance:Supplies
Feb 22, 2025	Payable Invoice	HD 687103743	Dinner, night 2 Winter Fire School for Chief & Laura	61.66	Paid	Materials & Services:Training
Feb 23, 2025	Payable Invoice	HD 687843471	Lodging for Laura at Winter Fire School	171.16	Paid	Materials & Services:Training
Feb 23, 2025	Payable Invoice	176512722	Lodging for Chief at Winter Fire School	342.32	Paid	Materials & Services:Training
Feb 25, 2025	Payable Invoice	XXXX	Purchase of Office Supplies through Amazon	66.98	Approved	Materials & Services:Administration:Supplies
Feb 25, 2025	Payable Invoice	XXXX	Annual subscription to Adobe	239.88	Paid	Materials & Services:Administration:Subscriptions/Reference Materials
Feb 26, 2025	Payable Invoice	XXXX	Purchase of copy paper from Amazon	47.99	Paid	Materials & Services:Administration:Supplies
Feb 26, 2025	Payable Invoice	HD 689113601	Fire Rehab food supplies	110.01	Paid	Materials & Services:Department Services:Rehab Supplies
Feb 28, 2025	Payable Invoice	XXXX	Mo. membership to Amazon Prime	14.99	Paid	Materials & Services:Administration:Memberships
Total VISA - Chase				3,039.62		
Waystar Merchant Services						

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	GROSS	STATUS	ACCOUNT
Feb 10, 2025	Payable Invoice	CC Charges	Credit Cards fees for January	86.09	Paid	Materials & Services:Professional Services:Credit Card Fees
Total Waystar Merchant Services				86.09		
Zoll Medical						
Feb 20, 2025	Payable Invoice	90109682- ACH	Preventative Maintenance for one year on all Zoll machines	680.00	Paid	Materials & Services:EMS Operations:Equipment Maint/Repair
Total Zoll Medical				680.00		
Zoll Webstore						
Feb 10, 2025	Payable Invoice	3532252	Stat-Padz II Electrode and CPR Stat Padz Electrode	338.85	Paid	Materials & Services:EMS Operations:Supplies
Total Zoll Webstore				338.85		
Total				72,762.89		



CROOKED RIVER RANCH FIRE & RESCUE

Fire Chief's Report March, 2025

➤ Calls for service in February totaled 59. A breakdown of calls by month is below:

Calls by Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1-Fire (Building, Wildland, Vehicle, etc.)	1	0										1
2-Overpressure Rupture, Explosion, Overheat (No Fire)	0	0										0
3-Rescue & EMS	48	53										101
4-Hazardous Condition (No Fire)	0	2										2
5-Service Call	2	0										2
6-Good Intent Call	2	1										3
7-False Alarm & False Call	1	3										4
8-Severe Weather & Natural Disaster	0	0										0
9-Special/Other Incident	0	0										0
Total Calls-To-Month End 2025	54	59	0	0	0	0	0	0	0	0	0	0
	113											
Total Calls-To-Month End 2024	42	48	45	50	55	66	63	54	69	63	48	59
	662											

➤ Auto/Mutual Aid Given/Received – 2025 (end of prior month)

- Auto-Aid Given – 0
- Auto-Aid Received – 0
- Mutual-Aid Given – 0
- Mutual-Aid Received – 1

- Apparatus
 - New 521 went in service on March 10th. Thank you to Captain McDonald, Fire Medic Smoke, and A-shift for getting all the equipment and tools switched over to the new engine.
- The Energy Trust of Oregon lighting upgrade project update. The apparatus bay, offices, dorms, and hallways have LED upgrades completed. The training room and outside flood lights remain to be converted/replaced. Electricians should be wrapped up by mid-March.
- Firewise group is making progress on identifying community goals. On March 12th they will be doing a defensible space assessment and driving around CRR to look at wildfire hazards. More information on how to help CRR become a Firewise community will be available soon!
- Strategic Planning Update:
 - SWOT analysis workshop completed on March 8th. George Dunkel, SDAO Consultant, led the workshop. Positive comments were received from all about the process. The next step is to receive SDAO's documentation of the SWOT Analysis. Once that is received a workshop can be held to build goals for the strategic plan.
- In lieu of a mock evacuation drill, this year we will be hosting a Wildfire Education Forum. This will take place on Saturday, May 10th, from 10:00 am to 12:30pm. We will have presentations covering defensible space and Firewise program, evacuation preparation, insurance recommendations from Oregon Department of Financial Regulation, and fuels mitigation plans on the Crooked River National Grassland.
- Monthly Fire Med Report
 - Number of paid memberships: 11
 - Number of new memberships: 1
 - Number of lapsed/non-renewals: 5
 - Total Fire Med memberships: 264

Respectfully submitted - Sean Hartley, Fire Chief