



# CROOKED RIVER RANCH FIRE & RESCUE

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**In the matter of: Adopting the  
Budget for 2024-2025 Fiscal Year**

**RESOLUTION: 2024-04**

### ADOPTING THE BUDGET

**BE IT RESOLVED;** the Board of Directors of Crooked River Ranch Rural Fire Protection District adopts the budget for fiscal year 2024/2025 in the total of **\$3,801,202** now on file at the Crooked River Ranch RFPD office.

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2024, and for purposes shown below are here by appropriated:

<b>General Fund</b>		<b>New Station Project</b>	
Personnel Services	\$ 1,267,563	Bond Payment	\$ 199,184
Materials & Services	\$ 541,855	<b>Total.....</b>	<b>\$ 199,184</b>
Capital Outlay	\$ -0-		
Debt Services	\$ 27,046	<b>Capital Reserve Fund</b>	
Contingency	\$ 100,000	Apparatus Capital Purchases	\$ 500,000
Transfers Out	\$ 75,000	<b>Total.....</b>	<b>\$ 500,000</b>
<b>Total.....</b>	<b>\$ 2,011,464</b>		

Total Appropriations, All Funds: \$ 2,710,648  
 Total Unappropriated Amounts, All Funds: \$ 1,090,554  
**Total Budget: ..... \$ 3,801,202**

### IMPOSING THE TAX

**BE IT RESOLVED** that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8379 per \$1,000 of assessed value for options, at the rate of \$1.17 per \$1,000 for local option tax; bond levy amount of \$200,205 and that these taxes are hereby imposed and categorized for tax year 2024/2025 upon the assessed value of all taxable property within the District.

### CATEGORIZING THE TAX

General Government		Excluded from Limitation	
General Fund	1.8379	Bond Levy.....	\$200,205
Local Option Tax	1.17		

**The above resolution statements were approved and declared adopted on this 20th day of June 2024.**

ATTEST: CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT

By: Kay Norberg  
Kay Norberg, Board Director

By: David Palmer  
David Palmer, Board Director

By: Joseph Costigan  
Joseph Costigan, Board Director

By: Brad Pahl  
Brad Pahl, Board Director

By: Coleman Gayheart  
Coleman Gayheart, Board Director