CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire-or.gov, EIN #93-0779775

Notice of Joint Public Hearing & Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Public Hearing for the discussion of a possible ordinance adopting a master fee schedule. **(Copies of the ordinance will be provided at the hearing)**. The Board of Directors meeting will follow immediately thereafter. The hearing and meeting will take place on **Thursday, July 16, 2026,** at **6:00 pm** and will be held at the fire station, which is located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to the hearing and meeting can be found through the Zoom platform, by accessing our website, **www.crrfire-or.gov / board meetings / July 16 Public Hearing & Board Meeting.** The hearing and Board meeting are accessible to people with disabilities and will be recorded. Requests for other accommodations should be made to Crooked River Ranch Fire & Rescue at 541-923-6776 at least 48 hours before the meeting.

Board of Directors
Rodney Cross, President (Position 5)
Brad Pahl, Vice President (Position 1)
Joseph Costigan, Secretary (Position 4)
Mike Fletcher, Treasurer (Position 2)
Dave Palmer, Board Director (Position 3)

District Staff
Sean Hartley, Fire Chief
Dana Schulke, Admin. Asst.

Public Hearing Agenda

1. Call to Order – Director Cross
2. Flag Salute – Director Palmer
3. Roll Call – Director Costigan
4. Consideration of an Ordinance adopting a Master Fee Schedule for the district – Fire Chief, Sean Hartley
5. Comments from the public – (If accessing the meeting electronically, please utilize the question/answer icon at the bottom of your screen and any duplicate comments/testimonies are to be avoided)
6. Discussion/comments/actions from the Board of Directors
7. Adjournment of Public Hearing – Director Cross

Board Meeting Agenda

1. Call to Order – Director Cross
   1.1 Roll Call – Director Costigan
2. Review of Agenda – Director Cross
3. Approval of minutes – Director Cross
   3.1 Approval of Jt. Public Hearing & Board Meeting minutes from June 18, 2026 – Director Cross
4. Financial Reports
   4.1 Acknowledge receipt and approval of the financial reports for June 2026 – Director Fletcher
   4.2 Appointment of Board members to sign checks for Monday, August 10th and Wednesday, August 26th, 2026– Director Cross
   4.3 Discussion on 2025/2026 Ending Fund Balance – Director Fletcher & Chief Hartley
5. Unfinished business (consideration, discussion, and possible action on the following items):
   5.1 Update on Sale of Surplus Apparatus – Chief Hartley

6. New Business (consideration, discussion, and possible action on the following items):
   6.1 Ordinance 26-01 Cost Recovery and Cost Based Fees for Services – Director Cross & Chief Hartley
   6.2 Schedule Board Workshop Date – Director Cross
   6.3 Transfer of funds to Capital Reserve Fund – Director Fletcher & Chief Hartley
7. Fire Chief's Report - submitted by Fire Chief, Sean Hartley in Board packet
8. CERT Report – Linda Kay Widmer
9. Comment/Questions:
   9.1 Public input on the current agenda topics
   9.2 Public input on future agenda topics – (Please limit to one topic)
10. Correspondence/ Recognitions/ Good of the Order – Director Cross
11. Adjournment – Director Cross

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(In accordance with ORS 192.660, the Crooked River Ranch Rural Fire Protection District Board of Directors may convene in executive session at any time)

ORDINANCE NO. 26-01

CROOKED RIVER RANCH FIRE & RESCUE

AN ORDINANCE AMENDING AND ADOPTING THE COST RECOVERY AND COST-BASED FEES FOR SERVICES AND REPEALING RESOLUTIONS 2024-04 AND 2024-06

WHEREAS, Crooked River Ranch Fire & Rescue (District) frequently responds to events that require it to provide a range of fire protection and emergency medical services, which results in substantial financial costs to District, and almost all such responses are provided at no additional cost to the District's taxpaying patrons; and

WHEREAS, District also provides certain specialized services which go beyond the scope of the usual fire and EMS services District provides (such as certain technical rescues, non-emergent responses to care facilities, or HAZMAT calls), which can result in substantial financial costs to District; and

WHEREAS, ORS 478.410(4) authorizes Crooked River Ranch Fire & Rescue to adopt, by ordinance, fees for its services to reimburse Crooked River Ranch Fire & Rescue for the actual costs incurred by providing those services, and

WHEREAS, the District's Board of Directors (the Board) desires to adopt an ordinance to enable District to recover its actual costs for the various response and administrative services provided by District personnel; and

WHEREAS, ORS 478.310 authorizes Crooked River Ranch Fire & Rescue to recover its reasonable actual expenses for responses in unprotected areas outside of the Fire District, including the contract or reasonable value of use, including repairs and depreciation of equipment and other expenses reasonably incurred in furnishing the firefighting or public safety service; and

WHEREAS, ORS 478.260 and ORS 682.062 authorize District to operate emergency medical service equipment and vehicles both within and without the boundaries of District; and

WHEREAS, in accordance with ORS 476.280 and 476.290, which authorize a cost-based fee for responses to an uncontrolled fire burning on unprotected lands situated outside District boundaries which may cause undue jeopardy to life or property, the District Board of Directors has examined the current Oregon State Fire Marshal's Standardized Cost Schedule from the Oregon Fire Service Mobilization Plan and determined that such costs are reasonable and would satisfactorily reimburse the District for costs incurred in responding in unprotected or inadequately protected areas outside of the District; and

WHEREAS, ORS 478.965 authorizes District to recover its costs for responses requiring active or standby service to control, extinguish or patrol an unlawful fire, including but not limited to those in violation of outdoor burning rules, including high-fire danger burn bans; and

WHEREAS, the Board wishes to equitably distribute District resources among all its citizens and has further determined that District responses to repeated false alarms and egregious open burning violations are a drain on District resources and may impede legitimate emergency responses; and

WHEREAS, ORS 453.382 authorizes District to recover its emergency response costs, including administration, investigation and legal services, for emergency responses involving a hazardous materials or hazardous substance; and

WHEREAS, the fees established by this Ordinance have been evaluated by the Board of Directors and the Directors have reviewed and approved the actual costs of providing such services, responses, or permits; and

WHEREAS the Board of Directors has determined that the fees do not exceed the actual cost of providing such services, responses, or permits; and

WHEREAS, the Board of Directors has determined that it is fair, reasonable, and appropriate to adopt a cost recovery mechanism to collect the costs of providing such services or responses, and the Board of Directors has determined that such fees will be limited to cost recovery only and will not be used to generate revenue for the District; and

WHEREAS, the District desires to establish a published system of regulations, including fees and charges, to recover the District's reasonable estimate of the actual cost, including labor and material, repairs and depreciation of capital assets, and other overhead; and

WHEREAS, the District previously authorized certain fees for services in compliance with Oregon law, and the Board of Directors now wishes to repeal Resolutions No. 2024-04 and 2024-06 , or any other Ordinance or Resolution in conflict with this Ordinance, with the goal of amending existing fees, adopting new fees and clarifying the process for future amendment of such fees; and

WHEREAS, the fees and charges imposed by this Ordinance are not taxes subject to property tax limitations of Article XI, Section 11(b) of the Oregon Constitution; and

WHEREAS, the Crooked River Ranch Fire & Rescue Board of Directors has determined that the fees imposed by this Ordinance accurately reflect Crooked River Ranch Fire & Rescue's actual cost of providing services under ORS 478.410(4) and ORS 478.310 and will not generate revenue; and

WHEREAS, pursuant to ORS 294.160, the Board has provided members of the public an opportunity to comment on the proposed fees;

WHEREAS, the fees imposed by this Ordinance are not taxes subject to the property tax limitations of Article XI, Section 11(b) of the Oregon Constitution.

BE IT THEREFORE ORDAINED:

1. FEES ESTABLISHED. The Crooked River Ranch Fire & Rescue Board of Directors hereby establishes and adopts the following cost-based fees, which shall be imposed subject to the Fire Chief or his or her designee's sole discretion in compliance with this Ordinance and any applicable administrative rules or procedures.

2. ADOPTION OF RATE SCHEDULE. The Board of Directors of Crooked River Ranch Fire & Rescue hereby adopts the rates set forth in the Rate and Fee Schedule attached hereto and by this reference incorporated within this Ordinance as Appendix A. As part of the Rate and Fee Schedule attached as Appendix A, the Board adopts the current rates and fee schedule established by the Office of the State Fire Marshal (OSFM) (OAR 837, Division 130 and the State Fire Marshal's Oregon Fire

Service Mobilization Plan and any applicable Conflagration Act). This model will be used, when applicable, to set the rates regarding billing of actual costs associated with District resource usage and may include equipment rates. The Board further directs that such rates and fees, other than penalties for late payments, shall not be imposed as a penalty, but shall be calculated to recover the reasonable estimate of the actual cost to the District. The Board may, from time to time, amend the Rate and Fee Schedule attached as Appendix A by resolution, as provided in Section 5 herein.

a. Ambulance and Emergency Medical Services Rates

Cost-based fees for emergency and non-emergency transport for residents and non-residents, and mileage will be based upon the rates in Appendix A.

b. Non-Emergency Facility Response Fees

A cost-based fee may be imposed for certain non-emergency requests for assistance from assisted living, residential care, hospice or nursing facilities as provided in this section. If District staff or resources are requested by a commercial assisted living, residential care, or nursing facility to provide assistance to the facility's staff for non-emergent situations (such as physically moving a non-injured resident), the District may impose the fees provided in this section. In determining whether to impose such fees the Fire Chief shall, in his or her sole discretion, consider whether the response was: 1) a result of a non-emergent situation; 2) caused by or related to a lack of adequate staffing or lack of adequate facility resources necessary to meet the residents' nonemergent needs, or 3) requested by a facility who has repeatedly requested non-emergency assistance. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. Cancelled en route requests are considered billable events.

The Fire District is authorized to impose a lift-assist fee for any response to a lift-assist request made by a licensed hospice provider on behalf of an individual receiving hospice care. Hospice patients, and hospice providers acting on their behalf, are subject to all lift-assist fees established under this ordinance. Lift-assist requests originating from hospice providers shall not be exempt from fee assessment. The fee shall be applied and collected in accordance with the District's adopted schedule of charges.

c. Public Records Requests Fees

A cost-based fee may be imposed for public records requests as provided for in this section. Requests for disclosure of public documents shall be in writing and on an District form and shall state the name and mailing address of the requestor. District shall comply with Oregon's public records law which requires, in general, that District acknowledge the request within five (5) business days of receiving the request and complete the request within ten (10) business days thereafter. The Fire Chief or designee shall be responsible for reviewing requested materials prior to disclosure and will determine if the records are statutorily exempt from disclosure. Public records requests received from an opposing party or its legal counsel during pending litigation will be referred to District legal counsel.

The District will not impose a fee for public records requests for incident reports from District residents or patients if the work entails less than one-half hour of staff time and the documents pertain to or involve the requestor. All requests require confirmation of requestor's identification and must comply with the Federal and Oregon HIPAA laws.

If locating a document will require more than one-half hour to complete, or will require extensive research or labor, District will provide to the requestor an estimate of when the materials will be available, and the costs associated with the request. District will require a deposit equal to 50% of the total amount of the fee if the costs of producing the documents will exceed one-half hour of staff time. If the actual costs exceed the estimated costs, District may invoice the requestor for the balance of the costs. All fees are due prior to public record request documents being released.

d. Facility Rental and Training Classes Fees

A cost-based fee may be imposed and set as established in Appendix A at the discretion of the Fire Chief or his or her designee. Profits realized through outside class participants or acquired structure live fire events will be deposited into the District's General Fund and be utilized to replace, repair, or enhance the District's capital assets involved in providing these training opportunities.

e. Events and Festivals Fees

A cost-based fee may be imposed on special events. Such events require the diversion of District personnel from their normal routine and obligations, requiring the District to pay for additional personnel to cover these events. Such fees are established in Appendix A.

f. False Fire Alarm Fees

A cost-based fee may be imposed for responses to repetitive false (nuisance) fire alarms as provided in this section. However, no cost recovery fee shall be imposed for the 1st three false fire alarm responses to any residential or commercial occupancy during a calendar year. No cost recovery fee shall be charged if the fire alarm is a result of a fire. Cancelled enroute false alarms are billable events subject to this fee. Fees under this section will be based upon the rates in Appendix A, as well as a reasonable estimate of the actual cost of similar fire or medical alarm responses.

g. Open Burning Violation Fees

A cost-based fee may be imposed for open burning violation responses as provided in this section. Open burning violations are defined as violations of any locally adopted fire code or violations of any applicable Oregon Revised Statute or DEQ regulation. Such fees may be imposed for repeated violations, egregious or purposeful violations, or for any open burning violation during a burn ban or during high and extreme fire danger. Fees will be based upon the rates in Appendix A, as well as other documented actual costs of responding to the violation.

h. Transportation Route Response Fees

A cost-based fee may be imposed for responses on certain transportation routes, as further provided in this section. "Transportation route" means any roadway, railway right-of-way, or waterway, against which no taxes or assessments for fire protection are levied by the District. Such cost-based fees may be imposed for responses to incidents, responses, or occurrences on such Transportation Routes, including aircraft crashes.

Transportation Route response invoices will use dispatch time records to determine the commitment of apparatus and personnel and will use the rates as listed in Appendix A. Miscellaneous supplies and services may also be invoiced and will be based upon scene documentation of the officer in charge.

i. Unprotected or Inadequately Protected Area Response Fees

A cost-based fee may be imposed for responses to incidents in unprotected or inadequately protected areas outside of District boundaries as provided in this section. These responses may be billed on a "per hour" basis using dispatch time records to determine the commitment of apparatus and personnel as well as rates in Appendix A. Miscellaneous supplies and services may also be invoiced and will be based upon the rates provided in Appendix A as well as scene documentation of the officer in charge.

j. Hazardous Materials Response Fees

Cost-based fees may be imposed for responses involving hazardous materials remediation and for hazardous materials-related incidents. Fees may be imposed regardless of a State Hazardous Materials Team response. If imposed, fees will only reflect the District's hazardous materials-related costs. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. In addition, standardized administrative costs and miscellaneous supplies and services may be billed.

k. Utility Assistance Fees

Cost-based fees may be imposed for responses to requests from utilities for assistance. The Fire District responds to service calls involving utilities such as electric or cable wires down, natural gas leaks, water main leaks, etc. Cost-based fees may be imposed for these responses. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. In addition, standardized administrative costs and miscellaneous supplies and services may be billed.

l. Technical Rescue Fees

Cost-based fees may be imposed for responses requiring technical or specialty rescue equipment or training. The Fire Chief shall determine if such fees shall be charged, but in no event shall the District charge persons who pay taxes directly to the District. Such fees will be based on the rates and fee schedule in Appendix A, as well as other documented actual costs of such response. In addition, standardized administrative costs and miscellaneous supplies and services may be billed.

4. INVOICES; WAIVER. The District shall address the invoices for fees to the responsible party or agent, which may be a registered property owner or agent; a service recipient or agent; an occupant, a driver or passenger or agent; a vehicle or plane owner or agent; an insurance company; or any person or entity requesting or receiving services. The Fire Chief, or designee, shall be responsible for determining the responsible party and for reviewing all the cost recovery invoices. The Fire Chief may, at his or her discretion, waive or amend fees assessed in compliance with this Ordinance and any applicable administrative rules.

5. REVIEW AND AMENDMENT. The Fire Chief may periodically present the fees or rates adopted under this Ordinance to the Board of Directors for review and possible amendment, in the Fire Chief's sole discretion. The fees and Appendix A, which are adopted and approved by the Board of Directors in this Ordinance, may be amended from time to time by Board resolution, as it deems necessary to recover its actual costs for any service Crooked River Ranch Fire & Rescue provides, at a duly noticed and public Board meeting. Prior to adoption of any new fees or fee increases, the Board shall hold an opportunity for the public to comment on the resolution per ORS 294.160.

6. RULES. The Board of Directors hereby grants to the Fire Chief the discretion to interpret and apply this Ordinance and to develop administrative rules to apply this Ordinance equitably, including the waiver of fees imposed by this Ordinance and other matters involving the interpretation and application of this Ordinance. Such administrative rules must be consistent with this Ordinance and with applicable Board policy.

7. APPEALS. To file an appeal of a fee assessed under this Ordinance, the appellant must provide a written statement to the Fire Chief within ten (10) days of receipt of the fee invoice. The statement must clearly explain the basis of the appeal, stating why the filer thinks the fee was improper, noting specifically whether it was properly assessed or calculated. The Fire Chief will issue a written decision within ten (10) days. Decisions of the Fire Chief are final and not appealable.

8. COLLECTION PROCEDURES. Fees will be invoiced within ten (10) business days of the service delivery date. Payment is due upon receipt. If payment or reasonable payment arrangements are not made within ninety (90) days of billing, the invoice shall be considered delinquent and the District will proceed with the collections as deemed appropriate by the Fire Chief. Costs of collection shall be charged to the persons responsible, including legal fees incurred at trial or on appeal. Collection costs may include the legal rate of interest on the amounts due and owing.

9. REPEAL. The Board of Directors of Crooked River Ranch Fire & Rescue hereby repeals any provisions of previous ordinances that conflict with the provisions of this Ordinance and the Fee Schedule attached as Appendix A. Fees assessed for District costs previously incurred remain due and owing to the extent unpaid on the effective date of this Ordinance. Administrative Rules shall remain in full force and effect unless and until amended by the Fire Chief.

10. EFFECTIVE DATE: This Ordinance to establish and maintain Crooked River Ranch Fire & Rescue service fees shall take effect on the 30th day after it is adopted by the Crooked River Ranch Fire & Rescue Board of Directors.

Adopted by vote of the Crooked River Ranch Fire & Rescue Board of Directors this __________ day of __________, 2026.

Ayes:________

Nays:________

____
Presiding Officer
Title__________________________

ATTEST:

____
Secretary

Certification of Copy

I hereby certify that the foregoing ordinance is a true and correct copy of the original ordinance on file with Crooked River Ranch Fire & Rescue.

____
Presiding Officer

____
Title:

APPENDIX A

COST RECOVERY AND COST-BASED FEES FOR SERVICES

RATE & FEE SCHEDULE

1) Ambulance and Emergency Medical Services Rates
   a) Resident of Crooked River Ranch
      i) BLS Emergency/Non-Emergency Transport $1,700
      ii) ALS Emergency Transport $1,900
      iii) Mileage $26.00 per mile
      iv) Aid Call/Treatment, Non-Transport $450
   b) Non-Resident of Crooked River Ranch
      i) BLS Emergency/Non-Emergency Transport $2,700
      ii) ALS Emergency Transport $2,900
      iii) Mileage $30.00 per mile
      iv) Aid Call/Treatment, Non-Transport $700
2) Non-Emergency Facility Response Fees
   a) These responses will be billed at the Non-Resident Aid Call/Treatment, Non-Transport rate in Section 1(b)(iv).
3) Public Records Request Fees
   a) Staff time (research, gather, copy, send, etc.) $40.00 per hour
   b) Fire or EMS Report for non-owner or non-patient $10.00 per report copy
   c) Fax of documents $1.00 per page
   d) Copies $0.25 per page
   e) CD or USB thumb drive $17.00 per media
4) Facility Rental and Training Classes Fees
5) Events and Festival Fees
   a) Apparatus and personnel costs will be billed for duration of event or festival.
6) Fire Apparatus and Personnel Rates
   a) Apparatus Rates from Oregon State Fire Marshal Mobilization Plan
      i) Engine, Type I $100 per hour
      ii) Engine, Type III $75 per hour
      iii) Engine, Type VI $50 per hour
      iv) Tender, Type I $80 per hour
      v) Command Vehicle, Type III $45 per hour
      vi) Rescue Vehicle, Type III $40 per hour
      vii) Rescue Vehicle, Type II $100 per hour
      viii) Ambulance, Type III (BLS) $45 per hour

ix) Ambulance, Type I (ALS) $55 per hour

b) Personnel Rates from Oregon State Fire Marshal Mobilization Plan
   i) Personnel compensation shall be from time of dispatch to the incident until they've returned to station.
   ii) Career Firefighters
      (1) Actual compensation paid to employee
   iii) Volunteer Firefighters
      (1) Firefighter $20.10 per hour
      (2) Apparatus Operator $22.60 per hour
      (3) Engine Boss (Volunteer Officer) $24.00 per hour
      (4) Strike Team/Task Force Leader (Volunteer Chief) $26.80 per hour

7) False Fire Alarm Fees
8) Open Burning Violation Fees $200 per violation
9) Transportation Route Response Fees
   a) Actual apparatus and personnel costs will be billed.
10) Unprotected or Inadequately Protected Area Response Fees
   a) Actual apparatus and personnel costs will be billed.
11) Hazardous Materials Response Fees
   a) Actual apparatus and personnel costs will be billed along with actual cost of replacing consumable supplies at time of incident.
12) Utility Assistance Fees
   a) Actual Apparatus and personnel costs will be billed.
13) Technical Rescue Fees
   a) Actual apparatus and personnel cost will be billed.
   b) Equipment use (litters, ropes, hardware, etc.) $200 per hour
14) Other Fees
   a) FireMed Membership $60.00 per year
   b) Emergency Address Sign $25.00 each

Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760

June 18, 2026

A Joint Public Hearing & Board Meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Thursday, June 18th, 2026, at 6:00 pm, at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon.

Public Hearing Minutes

1. Called to Order by Director Cross at 6:00 pm.

2. **Review of the Agenda –** Director Cross reviewed the agendas for both the public hearing and the regular board meeting.

3. **Flag Salute –** Led by Director Fletcher.

4. **Roll Call –** Taken by Director Pahl and the following were in attendance: Directors Cross, Pahl, Costigan, and Fletcher. Director Palmer was excused. Also in attendance, Fire Chief, Sean Hartley, Administrative Assistant, Dana Schulke. Members of the public were Mike Dries, Susan Holt, Kay Norberg, Linda Kay Widmer, Robin Huber, Stephanie & Steve Proffitt, Kay Limbaugh, and Bill & Vicki Burt. Barb Oakley attended virtually via the Zoom platform.

5. **Consideration of an Ordinance adopting a Master Fee Schedule for the District –** Chief Hartley presented the draft of Ordinance No. 26-01, which has been reviewed by legal counsel. The ordinance would amend the cost recovery and cost-based fees for services and would repeal Resolutions 2024-04 and 2024-06. The proposed fee schedule that was attached as an appendix to the draft was discussed in detail, with several line items clarified for members of the public.

6. **Presentation of the 2026/2027 fiscal budget –** Chief Hartley reported that the Budget Committee met in May and approved the proposed budget, which includes the General Fund, the Capital Reserve Fund, and the Bond Fund. The Chief noted that the biggest adjustment was made to salaries in order to make recruiting and retention of staff more competitive. This translates to one less FTE than the previous year.

7. **Adjournment –** The public hearing adjourned at 6:45 PM. Steve & Stephanie Proffitt left the meeting.

Board Meeting Minutes

1. **Roll Call** – Taken by Director Pahl and the following were in attendance: Directors Cross, Pahl, Costigan, and Fletcher. Director Palmer was excused. Also in attendance, Fire Chief, Sean Hartley, Administrative Assistant, Dana Schulke. Members of the public were Mike Dries, Susan Holt, Kay Norberg, Linda Kay Widmer, Robin Huber, Kay Limbaugh, and Bill & Vicki Burt. Barb Oakley attended virtually via the Zoom platform.

2. **Review of the Agenda –** Director Cross reviewed the agenda.

3. **Approval of the minutes**

   3.1 Board Meeting minutes from Thursday, May 21, 2026 – Director Fletcher made a motion to approve meeting minutes from May 21st as presented. Director Costigan seconded the motion. All were in favor by stating "Aye"; motion carried (4-0).

4. **Financial Reports**

   4.1 Acknowledge receipt and approval of the financial reports for May 2026 – Director Costigan reported that everything balanced as of May 30, 2026. He also clarified several line items on the report. After reviewing the Balance Sheet, he recommended that approximately $50,000 be transferred to the Capital Reserve Fund. Director Fletcher made a motion to approve the May 2026 financials as presented. Director Pahl seconded the motion. All were in favor by stating "Aye"; motion carried (4-0).

   4.2 Appointment of Board members to sign checks for Thursday, July 9th and Monday, July 27th, 2026 – Directors Costigan and Fletcher will sign on Thursday, July 9th, and Directors Cross and Pahl will sign on Monday, July 27th.

   4.3 Repayment of interfund loan – Director Costigan reviewed the original resolution that approved the interfund loan of $2588.96 from the CRF to the Bond Account. Director Costigan made a motion to transfer $2588.96 from the Bond Account to the Capital Reserve Fund to satisfy the loan. Director Pahl seconded the motion. All were in favor by stating "Aye"; motion carried (4-0).

5. **Unfinished Business –**

   5.1 Sale of Surplus Apparatus, old 521 – Chief Hartley reported that there still has been no decision from the Tribal Council to date. He has begun the process of listing the engine with a resale vendor.

5.2 Discussion and approval of salary amendment to Fire Chief's Contract – Discussion by Board members ensued regarding the salary adjustment to $120,000 for Chief Sean Hartley. Director Costigan voiced concerns about the process used to determine that amount. Director Fletcher made a motion to approve as appropriated via the district's budget process to grant a merit-based adjustment for the fire chief to a new annual base salary of $120,000 effective July 1, 2026, and authorize Board Director Pahl and Board Director Cross to document this salary adjustment for the fire chief's personnel file. Director Pahl seconded the motion. A roll-call vote was taken: Director Cross voted "Aye", Director Fletcher voted "Aye", Director Pahl voted "Aye, Director Costigan voted "No"; motion carried (3-1).

6. **New Business –**

6.1 Nominations of Board Officers for the 2026/2027 term, effective July 1, 2026 – Director Cross asked for nominations for Board officers. Director Fletcher nominated Director Cross for Board president. Director Pahl seconded the motion. All were in favor by stating "Aye"; motion carried (4-0). Director Costigan nominated Director Pahl for vice president. Director Cross seconded the motion. All were in favor by stating "Aye"; motion carried (4-0). Director Cross nominated Director Costigan for secretary. Director Fletcher seconded the motion. All were in favor by stating "Aye"; motion carried (4-0). Director Cross nominated Director Fletcher for treasurer. Director Pahl seconded the motion. All were in favor by stating "Aye"; motion carried (4-0). Director Pahl nominated Dana Schulke for Board clerk. Director Cross seconded the motion. All were in favor by stating "Aye"; motion carried (4-0).

6.2 Discussion/Approval of Resolution 2026-05 to adopt 2026/2027 fiscal budget – Director Fletcher stated for the record, "Be it resolved that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property with the district for tax year 2026-2027: 1) At the rate of $1.8379 per $1,000 of assessed value for permanent rate tax; 2) At the rate of $1.17 per $1,000 of assessed value for local option tax; and 3) In the amount of $225,484 for general obligation bonds. Director Fletcher made a motion to approve Resolution 2026-05, to approve the 2026/2027 fiscal budget as presented. Director Pahl seconded the motion. All were in favor by stating "Aye"; motion carried (4-0).

6.3 Discussion/Approval of Resolution 2026-06 to accept unanticipated grant funds from the Roundhouse Foundation – Director Pahl made a motion to accept unanticipated grant funds from the Roundhouse Foundation as presented. Director Costigan seconded the motion. All were in favor by stating "Aye"; motion carried (4-0).

7. **Fire Chief's Report –** Chief Hartley's report was in the Board packet. He reported that the two open student positions have been filled, and the seasonal personnel provided by the OSFM grant will start within a few days. The appliances purchased with the Roundhouse Grant funds have been installed. He further reported that one of the ambulances had to be towed to Madras for repair because it wouldn't start after a patient transport to Redmond. It is now back in service. Chief Hartley also reported that Dennis Senko will be receiving a Lifetime Achievement Award from ODFA.

8. **CERT Report –** Linda Kay Widmer reported that May training was cancelled due to weather. The June training will be with CRR Road Department personnel to review and access supplies needed for traffic control. The team was able to purchase two more traffic management signs. They are working with Deschutes County Search & Rescue, hoping to get training from them in August or September. Chief Hartley stated research is ongoing to obtain portable lighting.

9. **Comment/Questions –**

   9.1 Public input on the current agenda topics – Chief Hartley confirmed for a member of the public that Resolution 2026-06 was voted on and approved.

   9.2 Public input on future agenda topics – There was none.

10. **Correspondence/Recognitions/Good of the Order –** Director Cross read two thank you notes from CRR residents. Chief Hartley presented Dana Schulke with her ten-year service pin.

11. **Adjournment –** Director Cross adjourned the meeting at 7:49 PM.

Respectfully submitted,

Dana Schulke, Administrative Assistant

Balance Sheet
Crooked River Ranch Fire & Rescue
As of June 30, 2026

Account	Jun 30, 2026
Assets	
Current Assets	
Cash and Cash Equivalents	
Bond Fund	12,996.11
Capital Reserve Fund	307,524.54
Chase Business	24,574.85
Chase Payroll	4,536.85
Chase Savings	113,025.03
General Fund	446,149.18
Local Option Levy Fund	1,132,252.11
Stripe USD	180.00
Total Cash and Cash Equivalents	**2,041,238.67**
Total Current Assets	**2,041,238.67**
Total Assets	**2,041,238.67**
Liabilities and Equity	
Liabilities	
Current Liabilities	
A. DELORTO	1,660.06
A. WILEY	298.34
D. MCDONALD	420.26
D. SCHULKE	1,139.54
S. HARTLEY	(3,149.34)
Payroll Liabilities	(12,784.30)
Total Current Liabilities	**(12,415.44)**
Total Liabilities	**(12,415.44)**
Equity	
Current Year Earnings	2,053,714.11
Unrestricted Net Assets	(60.00)
Total Equity	**2,053,654.11**
Total Liabilities and Equity	**2,041,238.67**
	1,720,718.02
	(12,415.44)
General Fund Net Income	**1,733,133.46**

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended June 30, 2026
Cash Basis

Fund Name is General Fund.

Account	Actual Jun 2026	Jul-25 Jun-26	Budget	Variance	Variance %
Revenue					
Ambulance Revenue	22,798.51	284,978.27	325,000.00	(40,021.73)	-12.31%
Beginning Fund Balance	0.00	1,467,086.42	1,100,000.00	367,086.42	**33.37%**
Conflagration Revenue	0.00	31,622.01	31,623.00	(0.99)	0.00%
Contractual Income	0.00	0.00	400.00	(400.00)	-100.00%
Emergency Address Signs	0.00	250.00	250.00	0.00	0.00%
FireMed	1,140.00	15,420.00	16,800.00	(1,380.00)	-8.21%
Grant Funds	40,800.00	102,267.93	118,976.00	(16,708.07)	-14.04%
Interest	5,384.41	56,795.30	20,000.00	36,795.30	**183.98%**
Misc. Income	1,350.00	10,679.89	5,000.00	5,679.89	**113.60%**
Previously Levied Taxes	1,159.33	36,616.79	27,501.00	9,115.79	**33.15%**
Sale of Assets/Apparatus	0.00	0.00	50,000.00	(50,000.00)	-100.00%
Taxes Collected in Year Levied	7,117.62	1,327,286.38	1,264,577.00	62,709.38	**4.96%**
Training Income	0.00	0.00	500.00	(500.00)	-100.00%
Total Revenue	**79,749.87**	**3,333,002.99**	**2,960,627.00**	**372,375.99**	**12.58%**
Gross Profit	**79,749.87**	**3,333,002.99**	**2,960,627.00**	**372,375.99**	**12.58%**
Operating Expenses					
Debt Service:Apparatus Payment	0.00	60,495.56	60,497.00	(1.44)	0.00%
Debt Services & Contingency:Contingency	0.00	0.00	78,458.00	(78,458.00)	-100.00%
Materials & Services					
Administration	578.57	17,573.88	19,750.00	(2,176.12)	-11.02%
Building Maintenance & Supplies	434.79	33,226.00	35,254.00	(2,028.00)	-5.75%
CERT Program	0.00	843.03	3,000.00	(2,156.97)	-71.90%
Department Services	167.27	4,230.10	15,000.00	(10,769.90)	-71.80%
Dispatch	0.00	74,226.83	74,377.00	(150.17)	-0.20%
EMS Operations	3,986.22	28,734.67	35,000.00	(6,265.33)	-17.90%
Fire Operations	15,014.24	31,496.74	35,446.00	(3,949.26)	-11.14%
Fuel	2,506.21	17,483.48	20,000.00	(2,516.52)	-12.58%
Insurance	0.00	50,269.00	50,000.00	269.00	**0.54%**
OSFM OFSCP - PPE/Uniform	0.00	3,452.95	5,300.00	(1,847.05)	-34.85%
Prevention	0.00	899.87	2,000.00	(1,100.13)	-55.01%
Professional Services	12,426.23	63,628.28	49,200.00	14,428.28	**29.33%**
Radios & Communications	430.00	2,630.77	8,000.00	(5,369.23)	-67.12%
Rope Rescue Operations	0.00	2,107.76	3,000.00	(892.24)	-29.74%
SAFER Grant Expenditures	0.00	53,982.13	63,727.00	(9,744.87)	-15.29%
Training	0.00	15,817.87	18,572.00	(2,754.13)	-14.83%
Travel	0.00	947.11	2,500.00	(1,552.89)	-62.12%
Tuition Reimbursement	9,061.50	34,537.75	31,500.00	3,037.75	**9.64%**
Uniforms	2,752.01	8,141.49	10,000.00	(1,858.51)	-18.59%
Utilities	1,933.36	35,259.46	40,000.00	(4,740.54)	-11.85%
Vehicle/Equipment Maintenance	5,005.80	58,992.06	42,074.00	16,918.06	**40.21%**
Volunteer Incentive Program	1,350.00	16,330.00	21,000.00	(4,670.00)	-22.24%
Wellness Program	6,527.00	7,109.00	10,000.00	(2,891.00)	-28.91%
Total Materials & Services	**62,173.20**	**561,920.23**	**594,700.00**	**(32,779.77)**	**-5.51%**
Personnel Services					
Administrative Assistant	3,704.31	46,424.30	47,941.00	(1,516.70)	-3.16%
Administrative Assistant Overtime	0.00	1,507.28	3,269.00	(1,761.72)	-53.89%
Employee Benefits	13,979.30	190,547.04	259,898.00	(69,350.96)	-26.68%
Fire Chief	9,706.56	91,690.40	91,520.00	170.40	**0.19%**
Part-Time Personnel	5,552.00	67,754.35	53,720.00	14,034.35	**26.13%**
Payroll Taxes	3,947.61	44,740.30	56,930.00	(12,189.70)	-21.41%
PERS	11,675.46	155,932.89	231,118.00	(75,185.11)	-32.53%
Shift Personnel Overtime	4,639.64	42,872.25	57,994.00	(15,121.75)	-26.07%

Shift Personnel Wages	17,335.70	182,720.34	224,325.00	(41,604.66)	-18.55%
Shift Firefighter/Paramedic OT	648.98	10,569.52	25,949.00	(15,379.48)	-59.27%
Shift Firefighter/Paramedic Wage	3,622.15	69,542.33	102,662.00	(33,119.67)	-32.26%
Student Volunteer Stipends	1,202.40	11,002.40	10,800.00	202.40	**1.87%**
Volunteer Conflag Reimbursement	0.00	15,753.60	21,091.00	(5,337.40)	-25.31%
Volunteer Stipends & Benefits	0.00	25,100.00	45,000.00	(19,900.00)	-44.22%
Workers Comp. & Group Accident Insurance	0.00	21,296.74	25,000.00	(3,703.26)	-14.81%
Total Personnel Services	**76,014.11**	**977,453.74**	**1,257,217.00**	**(279,763.26)**	**-22.25%**
Total Operating Expenses	**138,187.31**	**1,599,869.53**	**1,990,872.00**	**(391,002.47)**	**-19.64%**
Net Profit	**(58,437.44)**	**1,733,133.46**	**969,755.00**	**763,378.46**	**78.72%**

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended June 30, 2026
Cash Basis

Fund Name is Capital Reserve Fund.

Account	Actual Jun 2026	July 2025-Jun-26	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	318,817.27	318,659.00	158.27	0.05%
Interest	976.17	12,106.40	7,500.00	4,606.40	**61.42%**
Misc. Income	0.00	11,365.05	11,365.00	0.05	0.00%
Total Revenue	**976.17**	**342,288.72**	**337,524.00**	**4,764.72**	**1.41%**
Gross Profit	**976.17**	**342,288.72**	**337,524.00**	**4,764.72**	**1.41%**
Other Income					
Interfund Loan - Transfer In	2,588.96	2,588.96	0.00	2,588.96	0.00%
Total Other Income	**2,588.96**	**2,588.96**	**0.00**	**2,588.96**	**0.00%**
Operating Expenses					
Capital Outlay & Grant Awards:Building Purchases	0.00	34,818.05	41,365.00	(6,546.95)	-15.83%
Interfund Loan - Transfer Out	0.00	2,535.09	0.00	2,535.09	0.00%
Total Operating Expenses	**0.00**	**37,353.14**	**41,365.00**	**(4,011.86)**	**-9.70%**
Net Profit	**3,565.13**	**307,524.54**	**296,159.00**	**11,365.54**	**3.84%**

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended June 30, 2026
Cash Basis

Fund Name is Bond Fund.

Account	Actual Jun 2026	July 2025 - Jun-26	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	8,948.22	7,118.00	1,830.22	**25.71%**
Interest	95.06	1,414.64	1,000.00	414.64	**41.46%**
Previously Levied Taxes	182.23	5,810.94	3,500.00	2,310.94	**66.03%**
Taxes Collected in Year Levied	1,083.06	201,968.18	212,875.00	(10,906.82)	-5.12%
Total Revenue	**1,360.35**	**218,141.98**	**224,493.00**	**(6,351.02)**	**-2.83%**
Gross Profit	**1,360.35**	**218,141.98**	**224,493.00**	**(6,351.02)**	**-2.83%**
Other Income					
Interfund Loan - Transfer In	0.00	2,535.09	0.00	2,535.09	0.00%
Total Other Income	**0.00**	**2,535.09**	**0.00**	**2,535.09**	**0.00%**
Operating Expenses					
Debt Service:Bond Payment	16,492.00	205,092.00	205,092.00	0.00	0.00%
Interfund Loan - Transfer Out	2,588.96	2,588.96	0.00	2,588.96	0.00%
Total Operating Expenses	**19,080.96**	**207,680.96**	**205,092.00**	**2,588.96**	**1.26%**
Net Profit	**(17,720.61)**	**12,996.11**	**19,401.00**	**(6,404.89)**	**-33.01%**

Payable Invoice Detail

Crooked River Ranch Fire & Rescue
For the period June 1, 2026 to June 30, 2026

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Accuity, LLC							
Jun 4, 2026	Payable Invoice	13184	Professional services rendered: Progress bill for audit of District's financial statements for year ended 06/30/2026	1	1,000.00	Paid	Materials & Services:Professional Services:Auditor
Total Accuity, LLC				**1**	**1,000.00**		
Aflac							
Jun 17, 2026	Payable Invoice	K6761 - ACH	Premiums from staff for June 2026	1	434.24	Paid	Payroll Liabilities
Total Aflac				**1**	**434.24**		
Ahava Healthcare							
Jun 1, 2026	Payable Invoice	388- ACH	Physicals and Labs for: Hartley, Delorto, McDonald, Smoke and Hughes	1	2,966.00	Paid	Materials & Services:Wellness Program
Jun 15, 2026	Payable Invoice	393 - ACH	Physicals and Labs for Hylen, Snavley & Patrick	1	3,561.00	Paid	Materials & Services:Wellness Program
Total Ahava Healthcare				**2**	**6,527.00**		
Ashton Hughes							
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Ashton H	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Jun 24, 2026	Payable Invoice	Tuition Reimb for Ashton H	Tuition Reimbursement for Spring 2026 Term	1	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Ashton Hughes				**4**	**1,840.00**		
Bend Alterations							
Jun 17, 2026	Payable Invoice	57023	Alterations and hem of pants and patch on shirt for Alan S.	1	25.00	Paid	Materials & Services:Uniforms
Total Bend Alterations				**1**	**25.00**		
Blue Mountain Networks							

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 8, 2026	Payable Invoice	352974 - ACH	Internet and phone charges	1	681.13	Paid	Materials & Services:Utilities: Telecommunications
Total Blue Mountain Networks				**1**	**681.13**		

BoundTree Medical, LLC

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 4, 2026	Payable Invoice	86206786 - ACH	Haloperidol 5mg, 1ml vial	3	65.37	Paid	Materials & Services:EMS Operations:Supplies
Jun 15, 2026	Payable Invoice	86240936 - ACH	Syringe only, 3cc, Luer Lock	1	9.00	Paid	Materials & Services:EMS Operations:Supplies
Jun 15, 2026	Payable Invoice	86240936 - ACH	Curaplex IV start kit	1	108.00	Paid	Materials & Services:EMS Operations:Supplies
Jun 15, 2026	Payable Invoice	86240936 - ACH	Curaplex Multi-purpose collection bag	2	37.38	Paid	Materials & Services:EMS Operations:Supplies
Jun 15, 2026	Payable Invoice	86240936 - ACH	Glucose gel, strawberry 15gm	1	34.99	Paid	Materials & Services:EMS Operations:Supplies
Total BoundTree Medical, LLC				**8**	**254.74**		

Broden Abbey

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Broden A	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Jun 24, 2026	Payable Invoice	Tuition Reimb for Broden A	Tuition Reimbursement for Spring 2026 Terms	1	1,508.25	Paid	Materials & Services:Tuition Reimbursement
Total Broden Abbey				**4**	**1,598.25**		

Brooke O'Connor

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Brooke O	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Jun 24, 2026	Payable Invoice	Tuition Reimb for Brooke O	Tuition Reimbursement for Spring 2026 Term	1	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Brooke O'Connor				**4**	**1,840.00**		

Carson Oil Company, Inc.

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	CP-00641345 - EFT	Fuel for all appratus	1	1,096.09	Paid	Materials & Services:Fuel
Jun 17, 2026	Payable Invoice	CP-00644367	Fuel for all apparatus	1	675.72	Paid	Materials & Services:Fuel
Total Carson Oil Company, Inc.				**2**	**1,771.81**		

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
CMG Oregon							
Jun 3, 2026	Payable Invoice	147134	Advertising of Lb-1 in Legal Section	1	312.00	Paid	Materials & Services:Administration:Advertising
Total CMG Oregon				**1**	**312.00**		
Colton Steinke							
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Colton S	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Colton Steinke				**3**	**90.00**		
Crooked River Ranch Water Company							
Jun 1, 2026	Payable Invoice	002563-000 - EFT	monthly water service connection and usage fee	1	353.42	Paid	Materials & Services:Utilities: Water
Total Crooked River Ranch Water Company				**1**	**353.42**		
Crooked River Sanitary							
Jun 1, 2026	Payable Invoice	00014- EFT	Sanitation services for the month of May 2026	1	79.22	Paid	Materials & Services:Utilities: Sanitation
Total Crooked River Sanitary				**1**	**79.22**		
Dan Marsh							
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Dan M	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Dan Marsh				**3**	**90.00**		
Day Wireless Systems							
Jun 22, 2026	Payable Invoice	924257	Maintenance on BK Radios, not powering up. Includes travel time and Labor	1	430.00	Paid	Materials & Services:Radios/ Communications
Total Day Wireless Systems				**1**	**430.00**		
Dennis Senko							
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Dennis S	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Dennis Senko				**3**	**90.00**		
First Citizens Bank							
Jun 17, 2026	Payable Invoice	49276311- EFT	Coper Lease Payment	1	138.43	Paid	Materials & Services:Administration:Copier Expenses

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	49276311- EFT	B/W Copies	1	13.47	Paid	Materials & Services:Adminis tration:Copier Expenses
Jun 17, 2026	Payable Invoice	49276311- EFT	Color Copies	1	93.68	Paid	Materials & Services:Adminis tration:Copier Expenses
Total First Citizens Bank				**3**	**245.58**		

Frank Day

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Frank D	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunte er Incentives
Total Frank Day				**3**	**90.00**		

Hagemeister Enterprises, Inc.

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 10, 2026	Payable Invoice	44280R	Deka GP65 Battery	2	378.00	Paid	Materials & Services:Vehicle/ Equipment Maintenance:518 976
Jun 10, 2026	Payable Invoice	44280R	Labor	0.5000	75.00	Paid	Materials & Services:Vehicle/ Equipment Maintenance:518 976
Total Hagemeister Enterprises, Inc.				**2.5000**	**453.00**		

Hoss Electric

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	2272	Wiring of a new electric double oven for the district, includes labor and materials per NEC code.	1	135.00	Paid	Materials & Services:Building & Maintence:Maint enance
Total Hoss Electric				**1**	**135.00**		

HRA VEBA Trust

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	YA422 -ACH	Contributions for staff	5	1,750.00	Paid	Personnel Services:Employ ee Benefits:HRA VEBA
Total HRA VEBA Trust				**5**	**1,750.00**		

IAFF 3650 - Redmond Firefighters Union

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	Union Dues - ACH	Union Dues from: David, Alysha and Alan	3	102.00	Paid	Payroll Liabilities
Jun 1, 2026	Payable Invoice	PAC Donations - ACH	PAC donations from staff	1	12.00	Paid	Payroll Liabilities
Jun 17, 2026	Payable Invoice	Union Dues - ACH	Union Dues for David, Alysha, Alan	3	102.00	Paid	Payroll Liabilities

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	PAC Donations - ACH	PAC donations to Union, from staff	3	12.00	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union				**10**	**228.00**		

Jeff Scheetz

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Jeff S	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Jeff Scheetz				**3**	**90.00**		

Keagan Lopez

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Keagan L	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Jun 24, 2026	Payable Invoice	Tuition Reimb for Keagan L	Tuition Reimbursement for Spring 2026	1	553.25	Paid	Materials & Services:Tuition Reimbursement
Total Keagan Lopez				**4**	**643.25**		

L.N. Curtis & Sons

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	1080298 - ACH	Labor and Flow Testing on (2) G1 Rescue Airell 4500 and (25) G1 SCBA, 4500, 33% alarm, with MP Test	1	4,131.30	Paid	Materials & Services:Fire Operations:Service & Testing
Total L.N. Curtis & Sons				**1**	**4,131.30**		

Life-Assist

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 10, 2026	Payable Invoice	2139648 - ACH	Saline Flush Pre-Filled Syringe, 10ml	2	54.00	Paid	Materials & Services:EMS Operations:Supplies
Jun 10, 2026	Payable Invoice	2139648 - ACH	FERNO Trauma/Airway Mgmnt Pack #5111, Red	1	524.59	Paid	Materials & Services:EMS Operations:Supplies
Jun 10, 2026	Payable Invoice	2139648 - ACH	Sodium Chloride IV Solution, 0.9%, B Braun, 1000 ml Bag, E3	2	164.16	Paid	Materials & Services:EMS Operations:Supplies
Jun 10, 2026	Payable Invoice	2139648 - ACH	SAM SPLINT, Standard Size, 4 1/4" x 36", Orange	3	26.97	Paid	Materials & Services:EMS Operations:Supplies
Jun 15, 2026	Payable Invoice	2142990 - ACH	Medical supplies for EMS stockroom and ambulances	1	972.84	Paid	Materials & Services:EMS Operations:Supplies
Jun 15, 2026	Payable Invoice	2139996 - ACH	FERNO Trauma/Airway Mgmt Pack	1	524.59	Paid	Materials & Services:EMS Operations:Supplies

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 15, 2026	Payable Invoice	2143013 - ACH	Lidocaine 2%, 100mg/1mL Luer-Jet Syringe	1	53.05	Paid	Materials & Services:EMS Operations:Supplies
Total Life-Assist				**11**	**2,320.20**		

Local Government Law Group

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 8, 2026	Payable Invoice	74129	Services rendered for review of fee ordinance provisions and definitions and review and respond to email with Fire Chief regarding research into service credit while on PLO and PERS.	1	450.00	Paid	Materials & Services:Professional Services:Legal
Total Local Government Law Group				**1**	**450.00**		

MES Service Company, LLC

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	SO02309761 - ACH	Monitor Stinger 2.0 (2) s.5F Ellk-O-Lite handwheel	1	4,644.16	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Jun 17, 2026	Payable Invoice	SO02309761 - ACH	Top Mount Adapter 3-inch NPT	1	428.10	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Jun 17, 2026	Payable Invoice	SO02309761 - ACH	Shipping	1	140.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Jun 17, 2026	Payable Invoice	SO2309760 - ACH	20-inch High-Flow Jet PPV Fan with Battery	1	4,550.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Jun 17, 2026	Payable Invoice	SO2309760 - ACH	Shipping	1	45.00	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Jun 29, 2026	Payable Invoice	PO-0505 Inv 2511557 - ACH	6 NH RIG RL F x 5 NH M-FG Hardcoat Black	1	194.46	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Jun 29, 2026	Payable Invoice	PO-0505 Inv 2511557 - ACH	Shipping	1	36.41	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total MES Service Company, LLC				**7**	**10,038.13**		

Morgan Mattox

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 24, 2026	Payable Invoice	Tuition Reimb for Morgan M	Tuition Reimbursement for Spring 2026 Term	1	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Morgan Mattox				**1**	**1,750.00**		

Motion & Flow Control Products, Inc.

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	9813735	Twist Drain Kit 06F	1	14.53	Paid	Materials & Services:Building & Maintence:Maintenance
Total Motion & Flow Control Products, Inc.				**1**	**14.53**		

Myrsideys Steinke

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Myrsi S	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Myrsideys Steinke				**3**	**90.00**		

N The Zone

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 15, 2026	Payable Invoice	48628	Sport-Tek Polos	2	108.16	Paid	Materials & Services:Uniforms
Jun 15, 2026	Payable Invoice	48628	Richardson-Pro twill snapback hats	30	622.50	Paid	Materials & Services:Uniforms
Total N The Zone				**32**	**730.66**		

Nationwide Retirement Solutions

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	Deferred Comp - EFT	Deferred Comp contributions from staff	1	420.00	Paid	Payroll Liabilities
Jun 17, 2026	Payable Invoice	Deferred Comp - EFT	Deferred Comp contributions from staff	1	420.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions				**2**	**840.00**		

Noah Cox

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Noah C	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Noah Cox				**3**	**90.00**		

Nolan Edgerton

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Nolan E	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Jun 24, 2026	Payable Invoice	Tuition Reimb for Nolan E	Tuition Reimbursement for Spring 2026 Term	1	1,750.00	Paid	Materials & Services:Tuition Reimbursement
Total Nolan Edgerton				**4**	**1,840.00**		

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Norco							
Jun 1, 2026	Payable Invoice	0046859321 - ACH	DEY Medical Oxygen	1	36.77	Paid	Materials & Services:EMS Operations:Supplies
Jun 1, 2026	Payable Invoice	0046859321 - ACH	D- Medical Oxygen	9	158.58	Paid	Materials & Services:EMS Operations:Supplies
Jun 1, 2026	Payable Invoice	0046859321 - ACH	Delivery/Handling Charge	1	36.93	Paid	Materials & Services:EMS Operations:Supplies
Total Norco				**11**	**232.28**		
Oregon Health Authority - OFS Receipting Unit							
Jun 25, 2026	Payable Invoice	GEMT CCO Pmt program fees - ACH	GEMT, Non-federal amount for 1/1/25 - 12/31/25	1	6,281.03	Paid	Materials & Services:Professional Services
Jun 25, 2026	Payable Invoice	GEMT CCO Pmt program fees - ACH	GEMT, 20% Administrative Fee by CRR Fire	1	1,256.21	Paid	Materials & Services:Professional Services
Total Oregon Health Authority - OFS Receipting Unit				**2**	**7,537.24**		
Oregon PERS							
Jun 8, 2026	Payable Invoice	PERS - EFT	Employer Contributions	1	5,103.43	Paid	Personnel Services:PERS
Jun 8, 2026	Payable Invoice	PERS - EFT	Employee Contributions, paid by Employer	1	1,080.48	Paid	Personnel Services:PERS
Jun 23, 2026	Payable Invoice	PERS - EFT	Employer contributions	1	4,481.13	Approved	Personnel Services:PERS
Jun 23, 2026	Payable Invoice	PERS - EFT	Employee contributions, paid by Employer	1	953.45	Approved	Personnel Services:PERS
Jun 23, 2026	Payable Invoice	PERS - EFT	Social Security Fee	1	36.47	Approved	Personnel Services:PERS
Total Oregon PERS				**5**	**11,654.96**		
Pacific Power							
Jun 17, 2026	Payable Invoice	24712171-001 3 - EFT	Basic Charges, Load size, Demand Charge, Delivery charge and Kilowatt usuage	1	595.17	Paid	Materials & Services:Utilities: Electric
Total Pacific Power				**1**	**595.17**		
Pape' Kenworth							
Jun 29, 2026	Payable Invoice	2648731 - ACH	Investigated Air Leak on the Air Horn Actuator. After further investigation, found the plunger is missing from the	1	721.28	Paid	Materials & Services:Vehicle/ Equipment Maintenance:516092

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
			top. Needed replacement. Labor, Parts and Fright charges				
Total Pape' Kenworth				**1**	**721.28**		

Parker Miller

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Parker M	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Parker Miller				**3**	**90.00**		

Performance Systems Integration/Summit Fire & Security

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 15, 2026	Payable Invoice	4176921	Annual fire sprinkler inspection	1	748.29	Paid	Materials & Services:Fire Operations:Service & Testing
Total Performance Systems Integration/Summit Fire & Security				**1**	**748.29**		

Professional Sales & Service LC

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 22, 2026	Payable Invoice	35224	Door sensor service on ambulance from January 2026	1	185.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:518976
Total Professional Sales & Service LC				**1**	**185.00**		

Robert Edwards

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Bobby E	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Robert Edwards				**3**	**90.00**		

Savvik

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 15, 2026	Payable Invoice	3497	Job shirts, 1/4 zip	1	1,008.00	Paid	Materials & Services:Uniforms
Total Savvik				**1**	**1,008.00**		

SDIS

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 4, 2026	Payable Invoice	Health Benefits Stmt - ACH	July OFCA Health Premium	1	11,062.00	Paid	Personnel Services:Employee Benefits:Health Insurance
Jun 4, 2026	Payable Invoice	Health Benefits Stmt - ACH	July OFCA Dental Premium	1	837.25	Paid	Personnel Services:Employee Benefits:Dental Insurance

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 4, 2026	Payable Invoice	Health Benefits Stmt - ACH	July Long-Term Premium	1	130.05	Paid	Personnel Services:Employee Benefits:Long Term Disability Insurance
Total SDIS				**3**	**12,029.30**		

Streamline

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	41F663CA-067 - ACH	Mo. Fee for use of Website platform	1	200.00	Paid	Materials & Services:Professional Services:Computer Services
Jun 15, 2026	Payable Invoice	A1F663CA-0067 - ACH	Monthly fee for us of website platform	1	200.00	Paid	Materials & Services:Professional Services:Computer Services
Total Streamline				**2**	**400.00**		

Stryker Medical

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	9212195858 - ACH	Repairs on MTS Power Loader for the Ambulance	1	875.00	Paid	Materials & Services:EMS Operations:Equipment Maint/Repair
Jun 18, 2026	Payable Invoice	9212195857 - ACH	4-26 chair stair repair for ambulance	1	304.00	Paid	Materials & Services:EMS Operations:Equipment Maint/Repair
Total Stryker Medical				**2**	**1,179.00**		

Tactical Business Group

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	OR-CRR-2026-003 - ACH	Monthly ambulance billing for March 2026	27	810.00	Paid	Materials & Services:Professional Services
Jun 17, 2026	Payable Invoice	OR-CRR-2026-003 - ACH	Monthly ambulance billing for April 2026	35	1,050.00	Paid	Materials & Services:Professional Services
Jun 17, 2026	Payable Invoice	OR-CRR-2026-003 - ACH	Montly ambulance billing for May 2026	29	870.00	Paid	Materials & Services:Professional Services
Total Tactical Business Group				**91**	**2,730.00**		

Terrebonne Hardware

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	0306525	Drill Bits Oil	1	15.57	Paid	Materials & Services:Department Services:Emergency Address Signs
Total Terrebonne Hardware				**1**	**15.57**		

Thomas Sales & Service

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 17, 2026	Payable Invoice	6048824	Inspection on 571: Installed new hose for overflow, installed new brake pads, rotors, etc. Found the start/run relay failed. Replaced and tested and vehicle now starts fine. Includes parts and labor	1	3,022.52	Paid	Materials & Services:Vehicle/ Equipment Maintenance:518976
Total Thomas Sales & Service				**1**	**3,022.52**		

Tommy Dawson

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 18, 2026	Payable Invoice	Cell Phone Reimb for Tommy D	Cell Phone reimbursement for April, May, June 2026	3	90.00	Paid	Materials & Services:Volunteer Incentives
Total Tommy Dawson				**3**	**90.00**		

Verizon Wireless

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 4, 2026	Payable Invoice	6144378652	Data charges for all iPads in ambulances	1	224.42	Paid	Materials & Services:Utilities: Telecommunications
Total Verizon Wireless				**1**	**224.42**		

VISA - Chase

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 1, 2026	Payable Invoice	HD 935120226	Breakfast items and snacks for hosting of PIO class, June 2-4th, 2026	1	151.70	Paid	Materials & Services:Department Services:Events
Jun 1, 2026	Payable Invoice	111-4998864-7092263	Station supplies	1	179.84	Paid	Materials & Services:Building & Maintence:Supplies
Jun 1, 2026	Payable Invoice	HD 935068555	Uniform Pants	1	988.35	Paid	Materials & Services:Uniforms
Jun 1, 2026	Payable Invoice	111-0899479-7317027	Station supplies	1	19.96	Paid	Materials & Services:Building & Maintence:Supplies
Jun 10, 2026	Payable Invoice	XXXX	Station/Janitorial items from COSTO	1	75.47	Paid	Materials & Services:Building & Maintence:Supplies
Jun 16, 2026	Payable Invoice	XXXX	Monthly fee for use of stamps.com	1	20.99	Paid	Materials & Services:Administration:Postage & Shipping

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 16, 2026	Payable Invoice	C177292	Tow bill for 571	1	624.00	Paid	Materials & Services:Vehicle/ Equipment Maintenance:518976
Jun 19, 2026	Payable Invoice	XXXX	Mo Fee for use of Xero Accounting platform	1	41.25	Paid	Materials & Services:Professional Services:Accounting/Payroll Services
Jun 30, 2026	Payable Invoice	113-0634694-1078650	Purchase of Miele Dishwasher Tabs	1	193.05	Paid	Materials & Services:Building & Maintence:Supplies
Total VISA - Chase				**9**	**2,294.61**		

Washington Federal

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 8, 2026	Payable Invoice	62761143544	Interest Due for Bond payment	1	16,492.00	Paid	Debt Service:Bond Payment
Total Washington Federal				**1**	**16,492.00**		

Waystar Merchant Services

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Jun 2, 2026	Payable Invoice	CC Charges	Credit Card transaction fees for Ambualnce Billing	1	6.00	Paid	Materials & Services:Professional Services:Credit Card Fees
Total Waystar Merchant Services				**1**	**6.00**		
Total				**282.5000**	**104,692.10**		

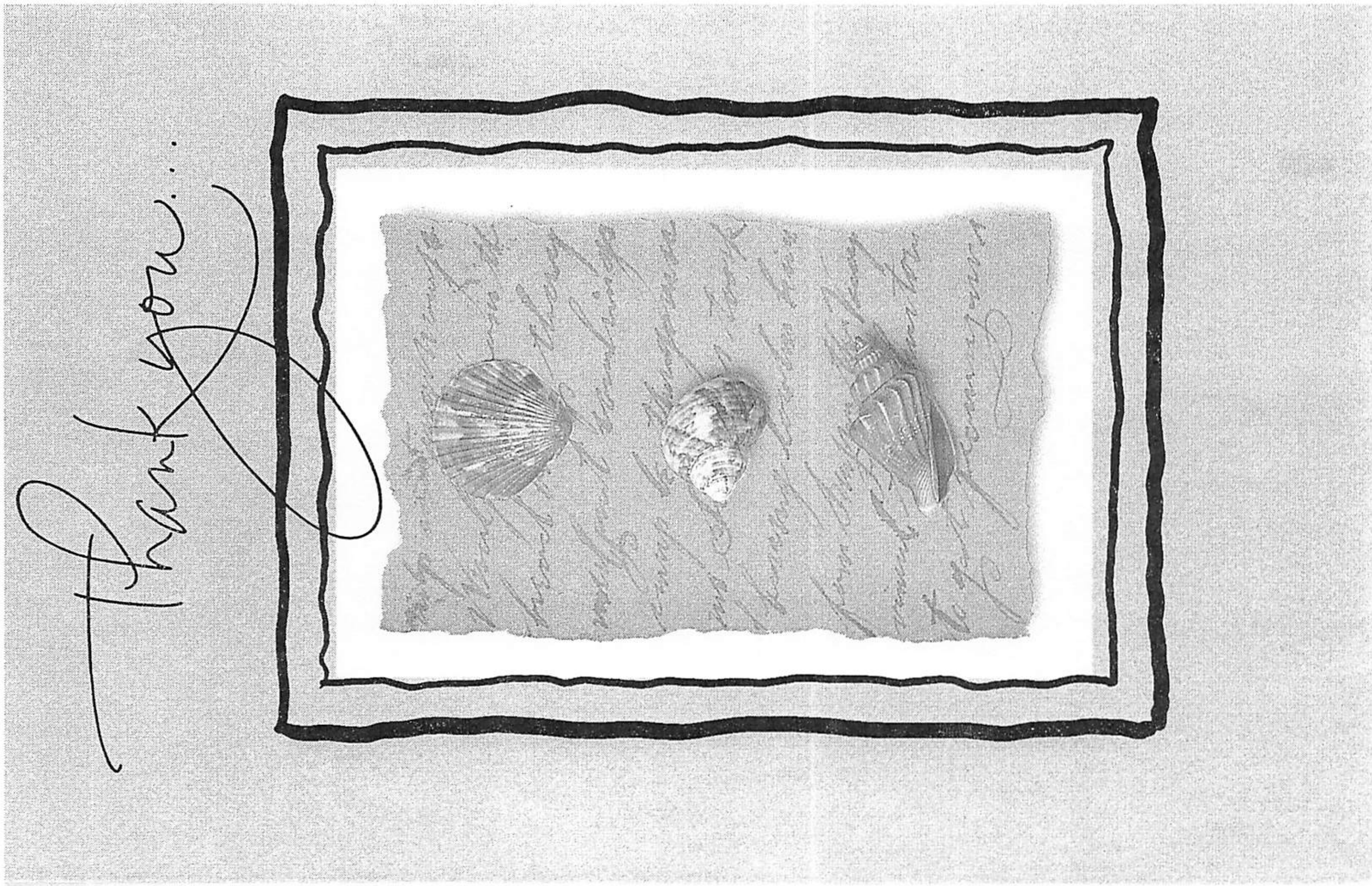
Thank You!

LIFE LINE SCREENING®
The Power of Prevention

Thank you for hosting our preventive health screening event today! We hope that we saved lives in your community as a result of your hospitality!

See you next time!

Your Friends at
Life Line Screening


Thank you...

Sean and Crew,

The Limbaugh/Glazer family thank you for your quick response and professional, compassionate and empathetic care for our son and brother, PK Glazer.

Please use this in any way, as a token of our appreciation in memory of PK...

We are truly blessed to have a fire department with such high standards.

God bless you all.

...so much.

Kay Limbaugh

Scott Glazer

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