



BEFORE THE BOARD OF DIRECTORS OF
**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**
JEFFERSON AND DESCHUTES COUNTIES, OREGON
RESOLUTION: 2026-05

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$3,889,384. This budget is now on file at Crooked River Ranch Rural Fire Protection District, 6971 SW Shad Road in Terrebonne, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund		Debt Service Fund (Fire Station Bond)	
<u>Organizational Unit or Program:</u>		Debt Service	215,690
Public Safety	1,819,667	Total.....	\$215,690
<u>Not Allocated to Organizational Unit or Program:</u>		Capital Reserve Fund	
Debt Service	60,497	Capital Outlay	22,000
Transfers Out.....	0	Total.....	\$22,000
Contingency.....	75,000		
Total.....	\$1,955,164		
Total APPROPRIATIONS, All Funds . . .			\$2,192,854
Total Unappropriated and Reserve Amounts, All Funds . . .			1,696,530
TOTAL ADOPTED BUDGET . . .			\$3,889,384

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- 1) At the rate of \$1.8379 per \$1,000 of assessed value for permanent rate tax;
- 2) At the rate of \$1.17 per \$1,000 of assessed value for local option tax; and
- 3) In the amount of \$225,484 for general obligation bonds

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

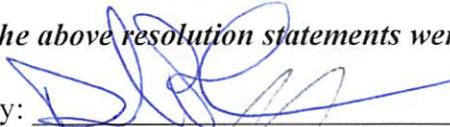
General Government Limitation

Permanent Rate Tax.....\$1.8379/\$1,000
Local Option Tax.....\$1.17/\$1,000

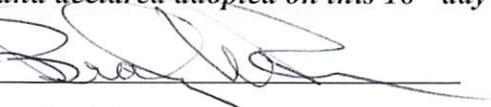
Excluded from Limitation

General Obligation Bond Debt Service.....\$225,484

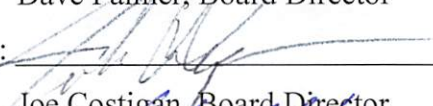
The above resolution statements were approved and declared adopted on this 18th day of June 2026.

By: 

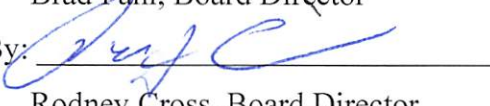
Dave Palmer, Board Director

By: 

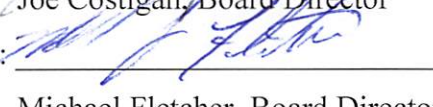
Brad Pahl, Board Director

By: 

Joe Costigan, Board Director

By: 

Rodney Cross, Board Director

By: 

Michael Fletcher, Board Director